

Public Document Pack

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A meeting of the **Cabinet** will be held in the Committee Rooms, East Pallant House on **Tuesday 6 September 2022 at 6.00 pm**

MEMBERS: Mrs E Lintill (Chairman), Mrs S Taylor (Vice-Chairman), Mr R Briscoe, Mr A Dignum, Mrs P Plant, Mr A Sutton and Mr P Wilding

AGENDA

- 7 **Approval of the draft Infrastructure Business Plan 2023-28 for consultation (with the City, Town and Parish Councils and Key Infrastructure Delivery Commissioners) (Pages 1 - 138)**

Appendix 1 – Online Only.

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Chichester District Council

Infrastructure Business Plan

2023/2028



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[Link to Planning Policy website page](#)

August 2022

Agenda Item 7

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Foreword

This Infrastructure Business Plan (IBP) covers the Chichester Local Plan area; it excludes parts of the district that fall within the South Downs National Park because the South Downs National Park Authority is responsible for this area.

Local communities are frequently concerned that the provision of infrastructure (by which we mean roads, flood defences, schools, doctors' surgeries, children's playgrounds etc.) does not keep pace with the rate of new house building. One purpose of the IBP is to ensure that infrastructure is provided at the right time and in the right place so that this problem does not get worse in the future.

Infrastructure can be funded from different sources, for example:

- Customer bills – to telephone and broadband companies and water companies to supply fresh water and to take away and treat wastewater.
- Government grants, to help provide school places (or other grant sources for example the Local Economic Partnership).
- Planning obligations – S106 (infrastructure that provides site specific mitigation).
- Community Infrastructure Levy (*a levy on certain types of new development which creates net additional floor space*)
- Section 278 Agreements completed between the developer and relevant highways authority (as set out in the Chichester Planning Obligations and Affordable Housing SPD), where development requires work to be carried out on the existing adopted highway.

Sometimes different funding sources have to be combined to pay for new infrastructure. The IBP shows which funding sources will contribute to each infrastructure project. It also identifies funding shortfalls, and the appendix contains the method for prioritising the infrastructure which could be funded from CIL.

CIL eligible projects relate to the cumulative growth of the area. In the early years from the introduction of CIL there will be little money collected, so fewer, or less expensive projects will be funded from the CIL (this does not negate the importance of prioritising these). As the years progress, and development gets underway, the amount of money collected from CIL will steadily increase, which will enable more substantial infrastructure projects to be delivered.

The IBP can never be precise about the amount of money that will be available; it is just the best estimate at any given point in time. Because of this it is a 'living' document which will be kept under review and updated and rolled forward each year to reflect how much money has been collected, and for future years how much CIL is predicted to be collected from future development.

Some of the CIL will be passed to the parish councils to be spent on infrastructure of their choice, the projects that they have shared with us are identified in Appendix A. Parishes which don't have a Neighbourhood Plan will get 15% of the CIL collected from new development in the parish (capped at £100 per existing Council tax dwelling each year). This increases to 25% (uncapped) for those that have made Neighbourhood Plans. The Parish

I would like to thank the organisations who contributed to this document, and I hope that you will find it useful.

Councillor Susan Taylor, Cabinet Member for Planning

1 Purpose of the Infrastructure Business Plan

Introduction

1.1 This Infrastructure Business Plan (IBP) sets out the current understanding of infrastructure required to support the delivery of the Chichester Local Plan to 2029 and sets out a method for prioritising the projects to be funded from Chichester's Community Infrastructure Levy (CIL), which was implemented on 1 February 2016.

1.2 The IBP has been prepared by officers from Chichester District Council and West Sussex County Council with input from the Parish and Town Councils and Ward Members within the Local Plan area; nominated County Councillors; and relevant Infrastructure Delivery Commissioners.

1.3 The IBP prioritises infrastructure to be wholly or partly funded from CIL via a five-year rolling programme for its delivery and identifies other possible sources of funding. Funding from S106 sources and provided entirely from infrastructure delivery partners is considered within this IBP to be committed.

1.4 The IBP identifies the extent of the funding gap. CIL will help to bridge the gap but won't completely fill it. There will therefore be a need for prioritisation along with exploration of external funding opportunities and innovative approaches to financing which will require strong partnership working arrangements with infrastructure providers.

1.5 Prioritisation will be informed by the Local Plan housing trajectory (the phasing of development and its supporting infrastructure). This will ensure infrastructure delivery is aligned with growth. The governance arrangements which have been put in place to prioritise and ensure the timely delivery of projects are set out in Appendix C.

1.6 The IBP five year rolling programme is updated each year to reflect the most up to date housing trajectory and infrastructure requirements across the plan area. It is thus a 'living' document.

1.7 An Infrastructure Funding Statement (IFS) [Infrastructure Funding Statements \(IFS\) and CIL Annual Monitoring Reports \(AMR\): Chichester District Council](#) is published on the Council's website each December (from 2020 onwards). The IFS includes the list of infrastructure projects that are to receive CIL funding; a report into the amount of CIL money that has been collected and spent in the previous financial year; as well as a Section 106 report into the developer contributions received and spent in the previous financial year.

2 Infrastructure Projects

Introduction

2.1 Before prioritising infrastructure it is necessary to consider infrastructure needs across the plan area in their totality. Consequently, the IBP identifies all strategic infrastructure requirements necessary to support the anticipated growth in the Local Plan to 2029. The project list will evolve as further details are known and will reflect the best information available at the time.

2.2 An Infrastructure Delivery Plan (IDP), October 2014 identified the original infrastructure requirements associated with the planned growth across the Chichester Plan area to 2029. This IDP was submitted as supporting evidence to both the Local Plan and CIL Charging Schedule examinations.

2.3 The IDP has subsequently been kept up to date through the IBP. The projects presented in this chapter were reviewed by the IBP Officers Group between April and June 2022. The projects were reviewed considering the following key factors and, therefore, the project list included within this IBP reflects current understanding and must not be taken to represent an exhaustive list of requirements through to 2029:

- Infrastructure demand levels and adequacy of the infrastructure project list based on the latest understanding of housing and other development proposals;
- The timing of project delivery based on the latest housing trajectory (October 2021);
- Best information currently available for existing or planned infrastructure capacity across the plan area.

2.4 It should be noted that costs identified for a project are indicative as, in many cases, full design and implementation costs have not yet been determined. The indicative project cost is based on 2022 figures and will be reviewed where necessary as part of the annual update of the Infrastructure Delivery Plan.

2.5 A summary of all strategic infrastructure projects (excluding Parish Projects) from all funding sources, categorised by Local Plan spatial area, is provided in table 2. The S106 projects are linked to specific planning applications, whereas the CIL and other funding source projects relate to cumulative growth of the Local Plan area. The total list of projects including those identified by the City, Town, and Parish Councils for using their share of the CIL receipts is provided in appendix A.

Potential Projects and Spending Profile for IBP from all funding sources

Key to colour coding	Funding Sources
	Mainly CIL
	Other
	Mainly S106
	CIL & S106 combined
	Mainly government grant with S278 and other
	CIL & other combined
	Unknown at present

Table 2: List of strategic infrastructure projects from all funding sources (this excludes City Town and Parish projects, which are shown in Appendix A)

Short term projects (2023 to 2028)

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IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/856	District Wide	Transport	CIL		Increase the number of electric vehicle charging points in the District's car parks.	Possible government grants available	CDC	£60,000	£60,000.00
IBP/857	District Wide	Transport	CIL		Introduction of vehicle sensors/counters to assist with traffic management in the car parks.	Possible government grants.	CDC	£60,000	£60,000.00
IBP/842	District Wide	Green Infrastructure	CIL		CDC strategic wildlife corridors connecting Chichester and Pagham Harbour to the SDNPA		CDC	£575,000	£575,000.00
IBP/288	District Wide	Green Infrastructure	Other		Local Drainage - Local watercourse network improvements identified on the West Sussex Local Flood Risk Managements Priority List.	WSSC	PC, CDC & WSSC	£250k	£250,000.00
IBP/705	District Wide	Public and Community Services	CIL		2 additional vehicles to increase Chichester fleet capacity		Sussex Police	£63,360	£63,360.00
IBP/707	District Wide	Public and Community Services	CIL		Mobile ANPR camera to be fitted into fleet vehicle		Sussex Police	£14,000	£14,000.00
IBP/706	District Wide	Public and Community Services	CIL		Fixed site ANPR (with no infrastructure in place)		Sussex Police	£24,000	£24,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/912	East West Corridor	Transport			Key walking route north listed in LCWIP		CDC, WSCC	£250,000	£250,000.00
IBP/911	East West Corridor	Transport			Key walking route west listed in LCWIP		CDC, WSCC	£200,000	£200,000.00
IBP/853	East West Corridor	Transport			Core area cycle improvement listed in LCWIP		CDC	£4,850,000	£4,850,000.00
IBP/855	East West Corridor	Transport			Core area walking improvement listed in LCWIP		CDC	£450,000	£450,000.00
IBP/352	East West Corridor	Transport	CIL		Northgate Gyratory junction improvement	CIL	WSCC / CDC	£1,600,000	£1,600,000.00
IBP/358	East West Corridor	Transport	CIL		Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, Summersdale, City Centre, south-west of the City Centre, east of the City Centre.	CIL	WSCC	£500,000	£500,000.00
IBP/360	East West Corridor	Transport	CIL		Summersdale cycle route	CIL	WSCC	£230,000	£230,000.00
IBP/840	East West Corridor	Transport	CIL		College Lane/Spitalfield Rd junction improvement and Oaklands Way cycle scheme		WSCC	£105,000	£105,000.00
IBP/808	East West Corridor	Transport	CIL		Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing Bognor to Chichester cycle route.		WSCC		
IBP/792	East West Corridor	Transport	CIL		Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant.		WSCC	£250,000	£250,000.00
IBP/354	East West Corridor	Transport	CIL		Bus lane along A259 approaching Bognor Road Roundabout		WSCC / CDC/ bus operators	£2,280,000.00	£2,280,000.00
IBP/353	East West Corridor	Transport	CIL		Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road.	CIL	WSCC / CDC	£3,500,000	£3,500,000.00
IBP/676	East West Corridor	Transport	CIL		Improve links between the communities of Hambrook and Woodmancote by upgrading FP251 to bridleway			£120,000	£120,000.00
IBP/355	East West Corridor	Transport	CIL		RTP1 screens at key locations (phased project)		WSCC	£120,000 (12 screens)	£120,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/383	East West Corridor	Transport	CIL		Cycle route/Footway with lighting to the centre of the Campus		University	£500,000	£500,000.00
IBP/845	East West Corridor	Transport	CIL		LCWIP route A	Grant DFT (Dept for Transport)	CDC, WSCC	£2,000,000	£2,000,000.00
IBP/351	East West Corridor	Transport	CIL		Chichester bus / rail interchange improvements (Cross reference IBP/206)	CIL	WSCC / CDC/ Stagecoach / Network Rail		£0.00
IBP/789	East West Corridor	Transport	CIL		Provision of bridleway linking Thornham Lane with Cot Lane		WSCC/Chichester Harbour Conservancy	£500,000	£500,000.00
IBP/671	East West Corridor	Transport	CIL		Provision of cycle route between Summersdale and East Lavant		WSCC	£150,000	£150,000.00
IBP/669	East West Corridor	Transport	CIL		Provision of public bridleway from B2145 along public footpath 190 to new A27 foot and cycle bridge		WSCC	£100,000	£100,000.00
IBP/668	East West Corridor	Transport	CIL		Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrov Road. A user controlled crossing of Vinnetrov Road is possible but likely will be determined by National Highways review of A27 and associated local network		WSCC	£250,000	£250,000.00
IBP/386	East West Corridor	Transport	CIL		Cycle route/Footway with lighting extension from the University central area to Graylingwell North		University	£500,000	£500,000.00
IBP/788	East West Corridor	Transport	CIL		Gap filling and provision of bridleway linking Woodhorn with FP200		WSCC	£300,000	£300,000.00
IBP/846	East West Corridor	Transport	CIL		LCWIP route B	Grant funding from DFT (Dept for Transport)	CDC, WSCC and University	£870,000	£870,000.00
IBP/657	East West Corridor	Transport	CIL		School access improvements - Chichester. Drop off/pick up arrangements at expanded schools .		WSCC	£50,000	£50,000.00
IBP/656	East West Corridor	Transport	CIL		Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport facilities on Oving Road corridor.		WSCC	£500,000.00	£500,000.00
IBP/880	East West Corridor	Transport	CIL		Closure of Copse footpath crossing		Network Rail with WSCC		
IBP/879	East West Corridor	Transport	CIL		Pottery footpath level crossing closure with footpath diverted over Nutbourne level crossing.		Network Rail with WSCC	£50,000	£50,000.00
IBP/660	East West Corridor	Transport	CIL		School access improvements - Bourne. Drop off/pick up arrangements at expanded schools .		WSCC	£50,000	£50,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/910	East West Corridor	Transport	CIL		LCWIP route K	Grant funding from DFT	CDC, WSCC	790,000	£790,000.00
IBP/881	East West Corridor	Transport	CIL		Closure of Church level crossing and Penny Lane level crossing with possible footbridge.		Network Rail with WSCC	£1,000,000	£1,000,000.00
IBP/852	East West Corridor	Transport	CIL		LCWIP route Q	Grant funding from DFT	CDC, WSCC	£150,000	£150,000.00
IBP/883	East West Corridor	Transport	CIL		Closure of Oving level crossing via diversion of Drayton level crossing.		Network Rail with WSCC	£50,000	£50,000.00
IBP/206	East West Corridor	Transport	CIL		Provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351)	LEP, WSCC & selected Developer	CDC/WSCC	£5,300,000	£5,300,000.00
IBP/847	East West Corridor	Transport	CIL		LCWIP route E	Grant from DFT (Dept for Transport)	CDC, WSCC	£1,320,000	£1,320,000.00
IBP/848	East West Corridor	Transport	CIL		LCWIP route F	Grant funding DFT (Dept for Transport)	CDC, WSCC	510,000	£510,000.00
IBP/849	East West Corridor	Transport	CIL		LCWIP route G North	Grant funding from DFT	CDC, WSCC	£240,000	£240,000.00
IBP/850	East West Corridor	Transport	CIL		LCWIP route H	Grant funding from DFT	CDC, WSCC	£1,890,000	£1,890,000.00
IBP/851	East West Corridor	Transport	CIL		LCWIP route N	Grant funding from the DFT	CDC, WSCC	£700,000	£700,000.00
IBP/791	East West Corridor	Transport	CIL/S106		Provision of bridleway linking Hambrook with Woodmancote using existing overbridge of A27		WSCC with support from National Highways where project impacts A27	£200,000	£200,000.00
IBP/797	East West Corridor	Transport	Other		Reconfiguration of the car park and road through the campus to accommodate the changes relating to the new eastern access road entrance.	University of Chichester & third party.	University of Chichester	£575,000	£575,000.00
IBP/384	East West Corridor	Transport	Other		New Internal Campus Road and Link to Eastern Access Road	University to fund but there is a significant funding gap	University	ca £0.5m	£500,000.00
IBP/884	East West Corridor	Transport	Other		Cycle Pedestrian route along A259 corridor linking Chichester & Emsworth	National Highways and other	National Highways	£5,000,000	£5,000,000.00
IBP/387	East West Corridor	Transport	S106		Installation of speed humps and a pedestrian/zebra crossing College Lane. Change - One Way access and Public Realm works to College Lane and Spitalfield Lane.	No funding by University defined	WSCC	ca £300k	£300,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/341	East West Corridor	Transport	S106	CC/08/03533/OUT	Graylingwell cycle route 2 along north side of Westhampnett Road (opp St James' Road to connect with existing footpath rear of Story Road)	S106	Developer		
IBP/348	East West Corridor	Transport	S106	O/11/05283/OUT	Shopwyke Road diversion	S106	Developer		
IBP/342	East West Corridor	Transport	S106	CC/08/03533/OUT	Toucan crossing on Oaklands Way	S106	Developer		
IBP/790	East West Corridor	Transport	S106		Provision of bridleway linking Hermitage, Lumley and Old Farm Lane (Westbourne), using existing overbridge of A27		WSCC with support from National Highways where project impacts A27	£200,000	£200,000.00
IBP/371	East West Corridor	Transport	S106		Cathedral Way / Via Ravenna junction improvement	S106	Developer	£372,500	£372,500.00
IBP/343	East West Corridor	Transport	S106	CC/08/03533/OUT	Westhampnett Road / Portfield Way (nr Sainsbury's) junction improvement	S106	Developer	Directly providing	£0.00
IBP/369	East West Corridor	Transport	S106		Sherborne Road traffic calming	S106	Developer		
IBP/539	East West Corridor	Transport	S106	O/11/05283/OUT	Extension/diversion of number 55 bus route	S106	Developer		£0.00
IBP/368	East West Corridor	Transport	S106		Parklands cycle route	S106	Developer	£440,000	£440,000.00
IBP/367	East West Corridor	Transport	S106		St Paul's cycle route	S106	Developer	£140,000	£140,000.00
IBP/366	East West Corridor	Transport	S106		North / south link road and improvements to nearby roads connecting with southern access to West of Chichester SDL	S106	Developer		
IBP/365	East West Corridor	Transport	S106		Road link between A27 / A285 junction and Tangmere Road	S106	Developer		
IBP/370	East West Corridor	Transport	S106		Sherborne Road / St Paul's Road junction improvement	S106	Developer	£540,000	£540,000.00
IBP/347	East West Corridor	Transport	S278	O/11/05283/OUT	Shared footway / cycleway along south side of A27 to new access to Shopwyke site	S278	Developer		
IBP/345	East West Corridor	Transport	S278	O/11/05283/OUT	Foot /cycle bridge across the A27 south of Portfield Roundabout	S278	Developer	£6,015,492	£6,015,492.00
IBP/364	East West Corridor	Transport	S278	TG/07/04577/FUL; TG/11/04058/FUL,	Chichester to Barnham via Tangmere cycle route	S278	Developer	£900,000	£900,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
				TG/12/011739/ OUT, TG/14/00797/ FUL					
IBP/339	East West Corridor	Transport	S278	various	A27 improvements to junctions.	S278 and other	National Highways/WSCC	£59,940,000	£59,940,000.00
IBP/331	East West Corridor	Education	CIL	SB/14/02800/ OUT	Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	£3 million for half form entry Subject to feasibility & site assessment	£3,000,000.00
IBP/330	East West Corridor	Education	CIL		Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	£3 million for half form entry Subject to feasibility & site assessment	£3,000,000.00
IBP/801	East West Corridor	Education	Other		Develop the car park potentially to provide a multi deck car park and a new academic building to accommodate increased student numbers.	University of Chichester & third party	University of Chichester		£0.00
IBP/378	East West Corridor	Education	Other		Music Teaching Building	University funded	University	ca £3.5m	£3,500,000.00
IBP/327	East West Corridor	Education	S106		School site and provision of a new primary school for the West of Chichester SDL; 1 Form Entry initially but the site should be expandable to 2Form Entry to accommodate the latter phases of development	S106 &WSCC (including Basic Need Grant)	WSCC / academy provider	£10,600,000	£10,600,000.00
IBP/328	East West Corridor	Education	S106		Developer required to provide 2.4 hectares land and contributions towards a new 2 form entry primary school. A further 0.49 hectares of land is required for expansion of school to 3 form entry if Tangmere Primary Academy relocates to the site.		WSCC / academy provider	£10,600,000	£10,600,000.00
IBP/730	East West Corridor	Education	S106		For the Tangmere SDL 53 new nursery places to be provided as part of new primary school. Plus 4 Send/SSC provision education places		WSCC	£2,700,000	£2,700,000.00
IBP/593	East West Corridor	Education	S106		For the west of Chichester SDL 88 places generated by this development but 90 place nursery will be provided.		WSCC	£3,080,000	£3,080,000.00
IBP/725	East West Corridor	Health	CIL		Improvements at Tangmere Surgery		Tangmere GP Practice.	£700,000	£700,000.00
IBP/726	East West Corridor	Health	CIL		Improvements at Southbourne Surgery (increase number of clinic rooms by extending)		Southbourne GP Practice	£450,000	£450,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/877	East West Corridor	Health	CIL		Extensions to Chichester City GP surgeries: Langley House.		Langley House GP Practice.	£420,000	£420,000.00
IBP/773	East West Corridor	Health	CIL & other		Southern Gateway Health Hub	CIL and other	WSCC (part of one public estate project). Proposed tenants are Sussex Community NHS Foundation Trust & Cathedral GP Practice	£25,000,000	£25,000,000.00
IBP/1155	East West Corridor	Health	CIL & other		Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease	£300,000 phase 1 works; £700,000 CIL	IPC (Innovations in Primary Care)	£1,428,000	£1,428,000.00
IBP/192	East West Corridor	Social Infrastructure	CIL	SB/14/02800/OUT	Southbourne – replacement of Age Concern Building (multi-use community building)	Contributions to be sought from a number of Southbourne permissions	Age Concern Southbourne, hopefully with the support of the PC and NP group.	£500k broad estimate (assuming tenure of land secured without purchase)	£500,000.00
IBP/775	East West Corridor	Social Infrastructure	CIL/S106		Southern Gateway public realm.	LEP and selected developer	CDC/WSCC	£2,000,000	£2,000,000.00
IBP/189	East West Corridor	Social Infrastructure	S106	O/11/05283/OUT	Shopwhyke – Temporary community Facilities	Provide by Developer under S106	Developer, will require a community lead either Oving PC, or other nominated or new group	Unknown	£0.00
IBP/190	East West Corridor	Social Infrastructure	S106		West of Chichester – Temporary community facilities	Provided by Developer under S106	Developer, will require a community lead either Chichester City Council, or other nominated or new group	Unknown	£0.00
IBP/711	East West Corridor	Green Infrastructure			Parklands Chichester daylighting of culvert with landscaping.		WSCC	£500,000	£500,000.00
IBP/307	East West Corridor	Green Infrastructure	CIL		Establishment and maintenance of an accessible Green Ring around the village of Southbourne, providing a variety of green infrastructure assets, including informal open space, allotments, a playing field, a footpath/cycleway network, children's play areas	Cost unknown, Sport England, Sustrans, WSCC, Parish Council	Southbourne Parish Council	£? From Developer contributions, Sport England, Sustrans, WSCC	£0.00
IBP/306	East West Corridor	Green Infrastructure	CIL		Youth skate park (Southbourne) (links with 304 & 305)	WSCC, Developer contributions and Parish Council		£80k - £120k From WSCC, Developer contributions, Parish Council	£120,000.00
IBP/304	East West Corridor	Green Infrastructure	CIL		Provision of Youth facilities (Southbourne) (links with 305 & 306)	WSCC and developer contributions		£? From WSCC, Developer contributions	£0.00
IBP/303	East West Corridor	Green Infrastructure	CIL		New Sports pitch (Bosham)	Parish/WSCC		£100k From WSCC	£100,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/302	East West Corridor	Green Infrastructure	CIL		Resite football club (Bosham)	Parish Council		£500k	£500,000.00
IBP/291	East West Corridor	Green Infrastructure	CIL		Local Drainage - The Avenue, Hambrook Watercourse re-construction	None	CDC, WSCC	£10k	£10,000.00
IBP/396	East West Corridor	Green Infrastructure	CIL		Bosham Harbour new inland defences.	FCRM GiA/Contributions	Environment Agency	460,000	£460,000.00
IBP/844	East West Corridor	Green Infrastructure	CIL/S106		3G pitch	Developer contributions £100,000. Football Foundation Grant £500,000	CDC, WSCC, TKAT	£1,400,000	£1,400,000.00
IBP/308	East West Corridor	Green Infrastructure	S106		Amenity tree planting Harbour SPA Solent Disturbance & mitigation Project	Parish Council		£? From Developer contributions, WSCC, CDC	£0.00
IBP/920	East West Corridor	Utility Services	Other		Approximately 525 metre gas main reinforcement on Oving Rd (pending results from trial hole surveys)	Southern Gas Networks (SGN)	Southern Gas Networks (SGN)		£0.00
IBP/728	East West Corridor	Utility Services	Other		West of Chichester to Tangmere waste water treatment works transfer pipeline.	Southern Water	Southern Water	£17,000,000	£17,000,000.00
IBP/391	East West Corridor	Utility Services	Other		Water, drainage and power to support University developments	University, utility companies and private funding	University	Not known as yet The cost and allocation of costs to the University, private partners and utility companies is still to be determined	£0.00
IBP/794	East West Corridor	Utility Services	Other		Low voltage cable installation from Main Road, Chidham to The Malthouse (Ref LVLR 619001)	SSE	SSE	£41,000	£41,000.00
IBP/931	East West Corridor	Utility Services	Other		Chichester infiltration reduction	Southern Water	Southern Water	£4,900,000	£4,900,000.00
IBP/793	East West Corridor	Utility Services	Other		Low voltage cable installation in Chichester City Centre (Ref LVLR 617001)	SSE	SSE	£400,000	£400,000.00
IBP/798	East West Corridor	Utility Services	Other		Provide drainage to Apuldram Waste Water Treatment works in association with upgrading of student accommodation at Hammonds.	University of Chichester	University of Chichester	£8,000,000	£8,000,000.00
IBP/1147	East West Corridor	Utility Services	Other		Thornham infiltration reduction	Southern Water	Southern Water	£2,000,000	£2,000,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/379	East West Corridor	Housing	Other		Student Residential - Redevelopment of Havenstoke (252 new units) and redevelopment of Hammond (77 new units)	University/private funded	University	ca £15m	£15,000,000.00
IBP/799	East West Corridor	Housing	Other		Increase student accommodation in Springfield area.	University of Chichester & third party	University of Chichester		£0.00
IBP/897	East West Corridor	Public and Community Services	CIL		ANPR camera required, A286 Lavant Road, Chichester		Sussex Police	£7,000	£7,000.00
IBP/892	East West Corridor	Public and Community Services	CIL		Permanent multi-lane ANPR camera, Cathedral Way between A27 and Tesco.		Sussex Police	£7,000	£7,000.00
IBP/893	East West Corridor	Public and Community Services	CIL		A fixed lane ANPR camera, Terminus Road for the Business Park		Sussex Police	£7,000	£7,000.00
IBP/894	East West Corridor	Public and Community Services	CIL		A fixed lane ANPR camera, Stockbridge Road, north of the A27 for the business and leisure park.		Sussex Police	£7,000	£7,000.00
IBP/895	East West Corridor	Public and Community Services	CIL		A fixed lane ANPR camera, Bognor Road, west of Portfield roundabout		Sussex Police	£7,000	£7,000.00
IBP/896	East West Corridor	Public and Community Services	CIL		2 ANPR cameras required on dual carriageway A27 between Fishbourne roundabout and the Emsworth junction.		Sussex Police	£14,000	£14,000.00
IBP/898	East West Corridor	Public and Community Services	CIL		Fixed lane ANPR camera junction Westhampnett Road/Portfield Way.		Sussex Police	£7,000	£7,000.00
IBP/710	East West Corridor	Public and Community Services	CIL		Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site		WSCC	5,000,000	£5,000,000.00
IBP/362	Manhood Peninsula	Transport	CIL		Selsey – Witterings cycle route	CIL	WSCC	£200,000	£200,000.00
IBP/675	Manhood Peninsula	Transport	CIL		Provision of bridleway link between South Mundham and Birdham, possibly along existing public footpaths		WSCC	£400,000	£400,000.00
IBP/674	Manhood Peninsula	Transport	CIL		Provision of cycle and equestrian link between Keynor Lane and Highleigh along public footpath 64		WSCC	£50,000	£50,000.00
IBP/361	Manhood Peninsula	Transport	CIL		Chichester – Selsey cycle route	CIL	WSCC		£0.00
IBP/659	Manhood Peninsula	Transport	CIL		School access improvements - Manhood. Drop off/pick up arrangements at expanded schools.		WSCC	£50,000	£50,000.00
IBP/673	Manhood Peninsula	Transport	CIL		Provision of public bridleway along public footpaths 75 and 3662		WSCC	£60,000	£60,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/363	Manhood Peninsula	Transport	CIL		B2145 / B2166 junction improvement	CIL	WSCC / Developer	£223,500	£223,500.00
IBP/349	Manhood Peninsula	Transport	CIL/S106		A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement	S106	WSCC / Developer	£600,000	£600,000.00
IBP/544	Manhood Peninsula	Transport	S106	HN/15/03489/ FUL	Hunston Road cycle scheme - shared use pedestrian/cycle path to link the proposed National Highways footbridge at Whyke roundabout with the south of the A27		WSCC		
IBP/666	Manhood Peninsula	Transport	S106		Green links across the Manhood (GLaM project) Bracklesham to Medmerry trail - provision of public bridleway route between B2198 and access track that circles the new Environment Agency tidal bund.	Capital Funding	WSCC	£300,000	£300,000.00
IBP/667	Manhood Peninsula	Transport	S106		Green Links across the Manhood. (GLaM project). North Selsey to Medmerry Trail - provision of public bridleway route from Paddock Lane, along Golf Links Lane to access track that circles the new Environment Agency tidal bund and improve current footpath for cycles.		WSCC	£40,000	£40,000.00
IBP/787	Manhood Peninsula	Transport	S106		Provision of bridleway linking Pagham, Nyetimber with South Mundham	£100,000 secured from Arun DC	WSCC	£250,000	£250,000.00
IBP/332	Manhood Peninsula	Education	CIL		Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	£3 million for half form entry Subject to feasibility & site assessment	£3,000,000.00
IBP/913	Manhood Peninsula	Health	CIL & other		Birdham Ambulance Community Response Post (ACRP). A place that provides rest facilities for staff between emergencies.		South East Coast Ambulance Service NHS Foundation Trust	£20,000	£20,000.00
IBP/193	Manhood Peninsula	Social Infrastructure	S106	D/07/04732/F UL, D/11/01198/F UL; D/12/04410/F UL	Donnington Church Hall – extension	Local fundraising and private donations, S106, NHB or grants?	Donnington PCC through Management Committee (although are identifying some capacity issues or lack of relevant experience to project manage)	£250-300k	£300,000.00
IBP/287	Manhood Peninsula	Green Infrastructure	CIL & other		Coast Protection - Selsey East Beach – Raising of the Sea Wall	FDGIA, estimated funding £25,000,000	CDC	£30,000,000	£30,000,000.00
IBP/570	Manhood Peninsula	Green Infrastructure	CIL & other		Coast Protection -Selsey – Wittering Beach Management 2021-2026	FDGIA est. £1,250,000	CDC	£1,250,000.00	£1,250,000.00
IBP/197	Manhood Peninsula	Green Infrastructure	Other		FLOW Project (Fixing and Linking Our Wetlands) – improving and enhancing	Heritage Lottery Funding secured.	MWHG and FLOW Project Board (including CDC)	545,300	£545,300.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
					the wetlands habitat on the Manhood Peninsula				
IBP/586	Manhood Peninsula	Green Infrastructure	Other		New visitor centre at Pagham Harbour Local Nature Reserve	to be confirmed	RSPB		£0.00
IBP/290	Manhood Peninsula	Green Infrastructure	Other		Coast Protection -Selsey – Wittering Beach Management 2016-2021	FDGIA est. £1,250,000	CDC	£1,250,000	£1,250,000.00
IBP/932	Manhood Peninsula	Utility Services	Other		Pagham/Sidlesham nitrates reduction	Southern Water	Southern Water & Environment Agency	£16,100,000	£16,100,000.00
IBP/795	Manhood Peninsula	Utility Services	Other		Underground overhead line PS002594 - Hunston to Birdham	SSE	SSE	£2,500,000	£2,500,000.00
IBP/796	Manhood Peninsula	Utility Services	Other		Underground overhead line PS001334 - Hunston to Rose Green.	SSE	SSE	£1,500,000	£1,500,000.00
IBP/319	North of the District	Transport	CIL		Improve local footpaths, cycle tracks & equestrian ways (Kirdford)				£0.00
IBP/321	North of the District	Social Infrastructure	CIL		Village Social & Recreational Hub (Kirdford)				£0.00
IBP/318	North of the District	Green Infrastructure	CIL		New footpaths & Community Amenity Space (Kirdford)				£0.00
IBP/322	North of the District	Green Infrastructure	CIL		Improvements or rebuild of Sports Association Pavilion in Wisborough Green to create community sports facility	CIL and other	Sports Association/Parish Council	£500,000	£500,000.00

Medium to long term projects (2029)

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/629	East West Corridor	Transport			Construction of chord to enable trains to run directly between Bognor Regis and Chichester, rather than via an interchange at Barnham.		Network Rail		
IBP/670	East West Corridor	Transport	CIL		Provision of cycle route between Whitehouse Farm development (west of Chichester) and Salthill Road		WSCC	£65,000	£65,000.00
IBP/359	East West Corridor	Transport	CIL		Portfield cycle route	CIL	WSCC	£120,000	£120,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app.	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/357	East West Corridor	Transport	CIL		Southgate Gyratory junction improvement	CIL	WSCC	£200,000	£200,000.00
IBP/356	East West Corridor	Transport	CIL		Variable Message Signing (VMS)	CIL	WSCC	£8,000	£8,000.00
IBP/658	East West Corridor	Transport	CIL		City Centre cycle parking.		WSCC	£250,000	£250,000.00
IBP/543	East West Corridor	Transport	S106		Regular bus services between Westhampnett SDL and the City centre.	S106	Developer		£0.00
IBP/542	East West Corridor	Transport	S106		Regular bus services between west of Chichester SDL and the City centre.	S106	Developer		
IBP/541	East West Corridor	Transport	S106		Direct and frequent bus services between Tangmere and Chichester City.	S106	Developer		£0.00
IBP/540	East West Corridor	Transport	S106	O/11/05283/O UT	Oving cycle route	S106	Developer		
IBP/346	East West Corridor	Transport	S278	O/11/05283/O UT	Create bridleway linking development with Coach Road (south) to use permitted but not yet delivered bridge across A27. Upgraded to also accommodate horse riders.	S278	Developer	£6,015,493	£6,015,493.00
IBP/335	East West Corridor	Public and Community Services	CIL		Library provision as part of a community centre for the West of Chichester SDL; to include shelving and a self-service technology.	CIL	WSCC & developer	£100,000	£100,000.00
IBP/336	East West Corridor	Public and Community Services	S106		Library provision as part of a community centre for the Tangmere SDL; to include shelving and a self-service technology.		WSCC & developer	£100,000	£100,000.00
IBP/333	North of the District	Education	CIL		Further expansion of existing primary schools within the Billingshurst planning area that sit within Chichester district by up to half form entry	CIL & WSCC (including Basic Need Grant)	WSCC / academy provider	£3 million for half form entry Subject to feasibility & site assessment	£3,000,000.00

Projects where phasing is not yet known

IBP Id	Location	Category	CIL S106 Other	Planning app	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/372	District Wide	Transport			Air Quality Action Plan measures – still investigating				£0.00

IBP Id	Location	Category	CIL S106 Other	Planning app	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
IBP/724	East West Corridor	Transport	S278		A27/B2233 Nyton Road junction improvement	Section 278	National Highways	£300,000	£300,000.00
IBP/388	East West Corridor	Transport	Other		Multi level Car Park	University to fund	University	tbc	£0.00
IBP/385	East West Corridor	Transport	S106		Eastern Access Road	Assumed to be funded by HCA and Linden LLP as a part of planning consent and S106	HCA and Linden LLP	provided by HCA/Linden LLP	£0.00
IBP/199	East West Corridor	Transport	CIL		Boxgrove - Improvements to pedestrian safety and reducing traffic speeds in Boxgrove, whilst protecting the special character of the conservation area		Boxgrove Parish Council, CDC & WSCC		£0.00
IBP/210	East West Corridor	Transport	CIL		Fishbourne - Improve pavements		WSCC, Fishbourne Parish Council		£0.00
IBP/211	East West Corridor	Transport	CIL		Fishbourne -Traffic Calming Measures		Fishbourne Parish Council, CDC, WSCC		£0.00
IBP/213	East West Corridor	Transport	CIL		Halnaker - Improvements to pedestrian safety and reducing traffic speeds in Halnaker, particularly along the A286, whilst protecting the special character of the conservation area		Boxgrove Parish Council, CDC, WSCC		£0.00
IBP/382	East West Corridor	Education	Other		Other Academic and Support facilities - Learning Resource Extension, Sports Building, Gymnasium, Students Union building extension	No detail as yet	University	Not known at present	£0.00
IBP/885	East West Corridor	Social Infrastructure	S106		Community Centre		Developers	£1,000,000	£1,000,000.00
IBP/301	East West Corridor	Green Infrastructure	CIL		Store and toilet facility at New Park Road (Chichester)	S106, CDC Capital		£100k?	£100,000.00
IBP/294	East West Corridor	Green Infrastructure	CIL		Development of a new cricket pavilion for Chichester Priory Park Cricket Club	Sport England Grants, Club fundraising and others	CDC	£450,000	£450,000.00
IBP/295	East West Corridor	Green Infrastructure	CIL		Development of Artificial Grass Pitch for hockey and associated pavilion/clubhouse	CPPHC Club Fundraising, England Hockey, Sport England, CIL	CPPHC	£1.3m	£1,300,000.00
IBP/297	East West Corridor	Green Infrastructure	CIL		3G football pitches at Chichester City United FC (Chichester)	University of Chichester, Sports Club, National Governing Bodies,	University of Chichester and CDC	£500,000-£1,000,000	£1,000,000.00

IBP Id	Location	Category	CIL S106 Other	Planning app	Scheme	Funding Sources	Delivery Lead	Cost Range	Total Max Cost £
						Sport England, National Lottery			
IBP/298	East West Corridor	Green Infrastructure	CIL		Completion of 400m running track at University of Chichester.	University of Chichester, CR&AC, CIL, NHB, Sport England	University of Chichester/CR&AC	£1.365m	£1,365,000.00
IBP/300	East West Corridor	Green Infrastructure	CIL		Improved sports pitches and pavilion at the Southern end of Oaklands Park.	S106, Football Foundation, ECB		£200k?	£200,000.00
IBP/299	East West Corridor	Green Infrastructure	CIL		Permanent indoor tennis courts (Chichester)	Lawn Tennis Association, Club funds, CDC grant	Chichester Racquet and Fitness Club		£0.00
IBP/212	East West Corridor	Utility Services	CIL		Fishbourne - Relocating overhead services underground		Utility Companies		£0.00
IBP/315	Manhood Peninsula	Transport	CIL		Access improvements to and establishment of coastal path with way finding (Manhood Peninsular)				£0.00
IBP/309	Manhood Peninsula	Social Infrastructure	CIL		Public space enhancements by East Beach green (in addition to skate park, better play facilities, all weather sports courts) (Selsey)				£0.00
IBP/313	Manhood Peninsula	Social Infrastructure	S106	SY/14/02186/ OUTEIA; SY/15/00490/ FUL	Extension to Selsey Centre			£500,000	£500,000.00
IBP/314	Manhood Peninsula	Social Infrastructure	CIL		Soft play area/indoor play area for children (Selsey)				£0.00
IBP/113	Manhood Peninsula	Green Infrastructure	CIL		Development of better facilities at East Beach (showers, changing, restaurant/café, water sports)		Selsey Town Council, CDC		£0.00
IBP/325	Manhood Peninsula	Green Infrastructure	CIL		Watersports Centre at Bracklesham Bay (East Wittering and Bracklesham)				£0.00
IBP/114	Manhood Peninsula	Green Infrastructure	CIL		Football and Cricket clubhouse		Sports Dream	£400,000 match funding available	£400,000.00
IBP/323	North of the District	Green Infrastructure	CIL		Reserve football and cricket pitches in Wisborough Green.	CIL and other	Sports Association/Parish Council	£150,000	£150,000.00

3 CIL Implementation Plan

3.1. Table 3 below sets out all of the strategic projects put forward, which could be funded in whole or in part by the CIL for the short term. These have been prioritised using the methodology set out in Appendix C.

Table 3: List of the strategic infrastructure projects put forward for CIL funding in the short term (to 2028)

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
2 Essential IBP/349	Manhood Peninsula	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Selected	£600,000 S106	£440,000.00	£440,000 in year 2023/2024 (Paused)
2 Essential IBP/361	Manhood Peninsula	Cycle infrastructure	Chichester – Selsey cycle route Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Project not yet ready to be selected	CIL	£0.00	
2 Essential IBP/353	East West Corridor	Local road network	Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road. CCTS – to reduce traffic congestion & improve safety.	Committed	£3,500,000 CIL	£500,000.00	£100,000 in year 2023-2024 and £400,000 in 2024-2025
2 Essential IBP/352	East West Corridor	Local road network	Northgate Gyratory junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Project not yet ready to be selected	£1,600,000 CIL	£1,600,000.00	
2 Essential IBP/351	East West Corridor	Public transport	Chichester bus / rail interchange improvements (Cross reference IBP/206) Chichester City Transport Strategy – to improve sustainable transport mode share	Project not yet ready to be selected	CIL		
2 Essential IBP/363	Manhood Peninsula	Local road network	B2145 / B2166 junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Project not yet ready to be selected	£223,500 CIL	£223,500.00	
2 Essential IBP/656	East West Corridor	Transport	Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport facilities on Oving Road corridor. To increase sustainable transport mode share. Considering improvements to road space allocation.	Selected	£500,000.00	£500,000.00	£75,000 in year 2023-2024 and £425,000 in year 2024-2025
2 Essential IBP/206	East West Corridor	Public transport	Provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351) Improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery.	Selected	£5,300,000 LEP, WSCC & selected Developer	£3,000,000.00	£3,000,000.00 in 2021-2022
2 Essential IBP/659	Manhood Peninsula	Transport	School access improvements - Manhood. Drop off/pick up arrangements at expanded schools. To increase sustainable travel choice and modal shift for the journey to and from school.	Selected	£50,000	£50,000.00	£50,000 in year 2024-2025
2 Essential IBP/657	East West Corridor	Transport	School access improvements - Chichester. Drop off/pick up arrangements at expanded schools . To increase sustainable travel choice and modal shift for the journey to and from school.	Selected	£50,000	£50,000.00	£50,000 in year 2024-2025
2 Essential IBP/660	East West Corridor	Transport	School access improvements - Bourne. Drop off/pick up arrangements at expanded schools . To increase sustainable travel choice and modal shift for the journey to and from school.	Selected	£50,000	£50,000.00	£50,000 in year 2023-2024
2 Essential IBP/332	Manhood Peninsula	Primary, Secondary, sixth form	Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Selected	£3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£3,000,000.00	£3,000,000.00 in year 2024-2025

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
2 Essential IBP/349	Manhood Peninsula	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Selected	£600,000 S106	£440,000.00	£440,000 in year 2023/2024 (Paused)
2 Essential IBP/330	East West Corridor	Primary, Secondary, sixth form	Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Selected	£3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£3,000,000.00	£3,000,000 in year 2024-2025
2 Essential IBP/331	East West Corridor	Primary, Secondary, sixth form	Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Selected	£3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£3,000,000.00	£3,000,000.00 in year 2023-2024
2 Essential IBP/913	Manhood Peninsula	Community healthcare, primary care facilities & improvements	Birdham Ambulance Community Response Post (ACRP). A place that provides rest facilities for staff between emergencies. Community based Ambulance Emergency response post following the role out of SECAMB's Make Ready Operational Model falling under the Chichester Operational Unit managed from Chichester/Tangmere Make Ready Centre at Tangmere	Selected	£20,000	£10,000.00	£10,000 in 2022/2023
2 Essential IBP/773	East West Corridor	Community healthcare, primary care facilities & improvements	Southern Gateway Health Hub To replace Cathedral GP Practice plus housing increase and directly associated GP registration and community services.	Selected	£25,000,000 CIL and other	£3,000,000.00	£3,000,000.00 for 2024-2025
2 Essential IBP/1155	East West Corridor	Community healthcare, primary care facilities & improvements	Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease To supplement existing Chichester City GP surgeries.		£1,428,000 £300,000 phase 1 works; £700,000 CIL	£700,000.00	
2 Essential IBP/877	East West Corridor	Community healthcare, primary care facilities & improvements	Extensions to Chichester City GP surgeries: Langley House. Housing increase and directly associated GP registration.	Selected	£420,000	£420,000.00	£420,000 in 2022-2023
2 Essential IBP/726	East West Corridor	Community healthcare, primary care facilities & improvements	Improvements at Southbourne Surgery (increase number of clinic rooms by extending) Housing increase and directly associated GP registration.	Selected	£450,000	£450,000.00	£450,000 in 2022-2023
2 Essential IBP/725	East West Corridor	Community healthcare, primary care facilities & improvements	Improvements at Tangmere Surgery To accommodate influx of additional residents who will reside in the catchment boundary of Tangmere Surgery	Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area.	£700,000	£700,000.00	
2 Essential IBP/775	East West Corridor	Streetscene and built environment	Southern Gateway public realm. Major regeneration project to improve the look and feel of the area to help bolster the economy in that area and to improve accessibility with less traffic, less pollution and more priority for walking and cycling	Selected	£2,000,000 LEP and selected developer	£1,000,000.00	£1,000,000 in 2022-2023
2 Essential IBP/844	East West Corridor	Playing fields, sports pitches, related build and children's play areas	3G pitch Grass pitch required as part of the developer's contributions for the Southern Gateway project. This would enhance the pitch from a grass pitch to a 3G pitch to address community needs.	Selected	£1,400,000 Developer contributions £100,000. Football Foundation Grant £500,000	£880,000.00	£880,000 in 2022-2023
2 Essential IBP/710	East West Corridor	Waste	Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site Increase capacity to	Selected	5,000,000	£2,500,000.00	Phase 1 £250,000 in 2022-2023 and

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
2 Essential IBP/349	Manhood Peninsula	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions meet current and future demand for kerbside collections as a result of planned housing delivery across the area.	Selected	£600,000 S106	£440,000.00	£440,000 in year 2023/2024 (Paused)
							Phase 2 £1,125,000 2023-2024. Phase 3 2024-2025 £1,125,000
3 Policy High IBP/354	East West Corridor	Public transport	Bus lane along A259 approaching Bognor Road Roundabout Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Selected	£2,280,000.00	£2,280,000.00	£342,000 in 2023-2024, £1,938,000 in 2024-2025
3 Policy High IBP/355	East West Corridor	Smarter Choices and promote sustainable modes of transport	RTPI screens at key locations (phased project) Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Committed	£120,000 (12 screens)	£120,000.00	£60,000 2020/21 and £60,000 2021/22
3 Policy High IBP/358	East West Corridor	Cycle infrastructure	Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, Summersdale, City Centre, south-west of the City Centre, east of the City Centre. Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Project not yet ready to be selected	£500,000 CIL	£500,000.00	
3 Policy High IBP/360	East West Corridor	Cycle infrastructure	Summersdale cycle route Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Project not yet ready to be selected	£230,000 CIL	£230,000.00	
3 Policy High IBP/362	Manhood Peninsula	Cycle infrastructure	Selsey – Witterings cycle route To reduce short car trips on Manhood	Selected	£200,000 CIL	£200,000.00	Selected for 2022-2023 for £200,000
3 Policy High IBP/386	East West Corridor	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting extension from the University central area to Graylingwell North		£500,000	£500,000.00	
3 Policy High IBP/788	East West Corridor	Cycle and pedestrian infrastructure	Gap filling and provision of bridleway linking Woodhorn with FP200 Creation of off-road network for cyclists and horse riders connecting local settlements.	Project not yet ready to be selected	£300,000	£300,000.00	
3 Policy High IBP/383	East West Corridor	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting to the centre of the Campus Safety		£500,000	£500,000.00	
3 Policy High IBP/840	East West Corridor	Pedestrian infrastructure	College Lane/Spitalfield Rd junction improvement and Oaklands Way cycle scheme To make suitable for shared use. This would link 2 schemes to improve the northern side of Oaklands Way and Oaklands Way roundabout and new cycle way on northside of Oaklands Way from Northgate gyratory to College Lane.	Selected	£105,000	£105,000.00	£105,000.00 in 2023-2024
3 Policy High IBP/808	East West Corridor	Cycle and pedestrian infrastructure	Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing Bognor to Chichester cycle route. Widen sustainable transport network for cyclists encouraging modal shift to reduce congestion, air pollution and improve health/well being.	Project not yet ready to be selected		£500,000.00	
3 Policy High IBP/396	East West Corridor	Flood and coastal erosion risk management	Bosham Harbour new inland defences. 73 households moved out of any one of the four flood probability categories to a lower one and moved out of the very significant or significant flood probability categories	Project not yet ready to be selected	460,000 FCRM GiA/Contributions	£460,000.00	
3 Policy High IBP/287	Manhood Peninsula	Flood and coastal erosion risk management	Coast Protection - Selsey East Beach – Raising of the Sea Wall Policy 10 of Draft Local Plan "Mitigating and adapting to climate change"	Selected	£30,000,000 FDGIA, estimated funding £25,000,000	£5,000,000.00	£5,000,000 in 2026/27
3 Policy High IBP/291	East West Corridor	Flood and coastal erosion risk management	Local Drainage - The Avenue, Hambrook Watercourse re-construction West Sussex Local Flood Risk Management Strategy 2015	Project not yet ready to be selected	£10k None	£10,000.00	

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
2 Essential IBP/349	Manhood Peninsula	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Selected	£600,000 S106	£440,000.00	£440,000 in year 2023/2024 (Paused)
3 Policy High IBP/570	Manhood Peninsula	Flood and coastal erosion risk management	Coast Protection -Selsey – Wittering Beach Management 2021-2026 Policy 10 of Draft Local Plan "Mitigating and adapting to climate change"	Project not yet ready to be selected	£1,250,000.00 FDGIA est. £1,250,000	£0.00	
3 Policy High IBP/842	District Wide	Biodiversity measures	CDC strategic wildlife corridors connecting Chichester and Pagham Harbour to the SDNPA NPPF Paragraph 174A Local Plan Policy 52	Selected	£575,000	£575,000.00	£43,000 2021/22; £98,500 2022/23; £143,700 2023/24; £144,500 2024/25 and £145,300 2025/26
3 Policy High IBP/707	District Wide	Police and emergency services	Mobile ANPR camera to be fitted into fleet vehicle New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	Project not yet ready to be selected	£14,000	£14,000.00	
3 Policy High IBP/706	District Wide	Police and emergency services	Fixed site ANPR (with no infrastructure in place) New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	Project not yet ready to be selected	£24,000	£24,000.00	
3 Policy High IBP/705	District Wide	Police and emergency services	2 additional vehicles to increase Chichester fleet capacity New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	Project not yet ready to be selected	£63,360	£63,360.00	
4 Desirable IBP/676	East West Corridor	Cycle and pedestrian infrastructure	Improve links between the communities of Hambrook and Woodmancote by upgrading FP251 to bridleway Upgrading FP251 to bridleway would provide cyclists and equestrians a safer alternative to the local road network and safer access to and from the South Downs National Park. WSLAF ambition.	Project not yet ready to be selected	£120,000	£120,000.00	
4 Desirable IBP/883	East West Corridor	Pedestrian infrastructure	Closure of Oving level crossing via diversion of Drayton level crossing. Reduce risk to pedestrians as Drayton level crossing is safer.		£50,000	£50,000.00	
4 Desirable IBP/792	East West Corridor	Cycle and pedestrian infrastructure	Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant. Creation of off-road route for cyclists providing sustainable transport and connecting local settlements.	Project not yet ready to be selected	£250,000	£250,000.00	
4 Desirable IBP/675	Manhood Peninsula	Cycle and pedestrian infrastructure	Provision of bridleway link between South Mundham and Birdham, possibly along existing public footpaths Whilst a number of routes for cyclists have been created/being created, these are north-south. There needs to be an east - west link. This could possibly be achieved along FPs 44, 86, 85, 82	Project not yet ready to be selected	£400,000	£400,000.00	
4 Desirable IBP/674	Manhood Peninsula	Cycle and pedestrian infrastructure	Provision of cycle and equestrian link between Keynor Lane and Highleigh along public footpath 64 An ambition of WSLAF. Will enhance the local off-road network for cyclists and equestrian to and from Medmerry, so adding value to those works, supporting the local tourist economy and encouraging sustainable access	Project not yet ready to be selected	£50,000	£50,000.00	
4 Desirable IBP/668	East West Corridor	Cycle and pedestrian infrastructure	Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrov Road. A user controlled crossing of Vinnetrov		£250,000	£250,000.00	

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
2 Essential IBP/349	Manhood Peninsula	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Selected	£600,000 S106	£440,000.00	£440,000 in year 2023/2024 (Paused)
			Road is possible but likely will be determined by National Highways review of A27 and associated local network Existing local horse riders are deterred from using bridleways due to high volume of traffic on Vinnetrov Road. Links can be created to benefit cyclists travelling to/from Chichester, also employees of local businesses who are known to walk to work				
4 Desirable IBP/673	Manhood Peninsula	Pedestrian infrastructure	Provision of public bridleway along public footpaths 75 and 3662 An ambition of GLAM and WSLAF. Will support cycle connectivity of seasonal visitors particularly to and from Medmerry, so supporting local economy	Project not yet ready to be selected	£60,000	£60,000.00	
4 Desirable IBP/879	East West Corridor	Pedestrian infrastructure	Pottery footpath level crossing closure with footpath diverted over Nutbourne level crossing. Improve pedestrian safety giving the large amount recent development.		£50,000	£50,000.00	
4 Desirable IBP/881	East West Corridor	Pedestrian infrastructure	Closure of Church level crossing and Penny Lane level crossing with possible footbridge. Crossings are close to each other and new housing development has increased the level of risk.		£1,000,000	£1,000,000.00	
4 Desirable IBP/671	East West Corridor	Cycle infrastructure	Provision of cycle route between Summersdale and East Lavant Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286.	Project not yet ready to be selected	£150,000	£150,000.00	
4 Desirable IBP/669	East West Corridor	Cycle and pedestrian infrastructure	Provision of public bridleway from B2145 along public footpath 190 to new A27 foot and cycle bridge Will provide NMUs with greater connectivity. Route will also allow horse riders access to bridleways east of B2145 which are currently inaccessible.	Project not yet ready to be selected	£100,000	£100,000.00	
4 Desirable IBP/789	East West Corridor	Cycle and pedestrian infrastructure	Provision of bridleway linking Thornham Lane with Cot Lane Creation of off road network for cyclists and horse riders connecting local settlements, formalising a link people already use.	Project not yet ready to be selected	£500,000	£500,000.00	
4 Desirable IBP/192	East West Corridor	Community facilities	Southbourne – replacement of Age Concern Building (multi-use community building) Existing building is beyond its useful life and needs redevelopment to meet the needs of the growing community (identified within NP)	Project not yet ready to be selected	£500k broad estimate (assuming tenure of land secured without purchase) Contributions to be sought form a number of Southbourne permissions	£237,645.15	
4 Desirable IBP/302	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Resite football club (Bosham) Shared use of recreation ground public/school/FC unsatisfactory & prohibitive to promotion/advancement	Project not yet ready to be selected	£500k Parish Council	£500,000.00	£0
4 Desirable IBP/303	East West Corridor	Playing fields, sports pitches, related build and children's play areas	New Sports pitch (Bosham) Improve public spaces and allow football to meet safety standards	Project not yet ready to be selected	£100k From WSCC Parish/WSCC	£100,000.00	
4 Desirable IBP/322	North of the District	Playing fields, sports pitches, related build and children's play areas	Improvements or rebuild of Sports Association Pavilion in Wisborough Green to create community sports facility Community social and health improvements Current sports pavillion inadequate – needs updating	Project not yet ready to be selected	£500,000 CIL and other	£500,000.00	
4 Desirable IBP/306	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Youth skate park (Southbourne) (links with 304 & 305) SPNP Pre-Sub Plan Proposal 2	Project not yet ready to be selected	£80k - £120k From WSCC, Developer contributions, Parish Council WSCC, Developer contributions and Parish Council	£120,000.00	

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
2 Essential IBP/349	Manhood Peninsula	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Selected	£600,000 S106	£440,000.00	£440,000 in year 2023/2024 (Paused)
4 Desirable IBP/892	East West Corridor	Police and emergency services	Permanent multi-lane ANPR camera, Cathedral Way between A27 and Tesco. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City.	Not selected	£7,000	£7,000.00	
4 Desirable IBP/893	East West Corridor	Police and emergency services	A fixed lane ANPR camera, Terminus Road for the Business Park Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	
4 Desirable IBP/894	East West Corridor	Police and emergency services	A fixed lane ANPR camera, Stockbridge Road, north of the A27 for the business and leisure park. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	
4 Desirable IBP/895	East West Corridor	Police and emergency services	A fixed lane ANPR camera, Bognor Road, west of Portfield roundabout Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	
4 Desirable IBP/896	East West Corridor	Police and emergency services	2 ANPR cameras required on dual carriageway A27 between Fishbourne roundabout and the Emsworth junction. Insufficient existing capacity on road network. These cameras would cover the carriageway into Sussex from Hampshire.	Not selected	£14,000	£14,000.00	
4 Desirable IBP/897	East West Corridor	Police and emergency services	ANPR camera required, A286 Lavant Road, Chichester This is a key route into the City.	Not selected	£7,000	£7,000.00	
4 Desirable IBP/898	East West Corridor	Police and emergency services	Fixed lane ANPR camera junction Westhampnett Road/Portfield Way. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	

4 CIL Cash flow and Spending Plan

Introduction

4.1 The IBP identifies the prioritised strategic infrastructure project requirements within the Chichester Local Plan area and the potential cost of delivering it, including exploration of potential funding streams that could fill the funding gaps. An estimation of CIL receipts has been included based on the current housing site trajectory and the current CIL charging rates.

4.2 The identification of likely cash flow provides an opportunity to review the projects which require priority funding through the CIL income stream.

Estimated CIL Receipt Income

4.3 For the purposes of this IBP an estimation of CIL receipts between 2022 and 2029 has been calculated. This information will be updated as further information becomes available. Until the CIL is actually demanded, it can only ever be a best estimate, and it has been based on the following assumptions:

- The trajectory of October 2021 has been used.
- An average residential unit has been applied at 100sqm internal floorspace
- An affordable housing rate of 30% has been applied to all developments.
- Calculations are based on a CIL rate of £120sqm for development in the south of the plan area and £200sqm in the north of the plan area. Index linking has been applied to account for inflation over time.

It does not consider the payment by instalment policy, so in practice there will be a time delay in the CIL money being collected, particularly for larger schemes.

No account has been taken for CIL receipts that might be collected from windfall housing sites, student housing or retail developments, this is because these projects are speculative in nature and as such do not have a timeframe attached to them. Once such projects and their phasing are known they will be included in the CIL spending plan.

It also does not take account of the 5% allowed to be used for administration of the CIL.

4.4 Tables 5 & 7 in Appendix B shows the CIL that is projected to be collected from sites of 5 or more houses that have **not** yet commenced and is based on our understanding of the housing trajectory as of October 2021. The precise amount of CIL due from a site cannot be determined until detailed planning permission is obtained. However, the amounts shown are calculated on reasonable assumptions from our experience of sites of similar sizes. These figures are also used as the basis for the projections in the 5 Year CIL Spending Plan and are in addition both to the CIL already received and that due in accordance with our instalment policy from sites that have commenced.

4.5 Table 5 shows the amounts expected to be raised and passed to each City, Town, or Parish Council and notwithstanding the caveat in paragraph 4.4 they should use this information to inform their CIL spending priorities. It shows that the Parishes are projected to receive **£3m** over the remaining lifetime of the plan and **£2.5m** during the short-term period (2023-2028). They have previously been paid £3.1m and are expected to be paid a further £1.1m from monies due from sites that have commenced.

4.6 Table 7 shows the total potential CIL receipts by geographical sub area by phase, before the Parish proportion and administrative costs of up to 5% are deducted. This identifies that £15.3m is due over the remaining lifetime of the plan of which £12.6m is available to contribute to the priorities identified during the short- term period (2023-2028). These monies are in addition to the £20.4m gross previously collected and a further £7.3m gross which is due (as of April 2022) from sites that have commenced.

4.7 Table 10 below shows the total cost of short-term projects by priority category, which were put forward for CIL funding. This identifies a funding gap which means that the projects need to be prioritised for CIL funding.

Table 10: Total cost of projects by priority category put forward for CIL funding (excluding both un-phased projects and the City, Town, and Parish Council projects in Appendix A)

	Short Term (2023-2028)	Medium Term (2029)	Total Short & Medium Term (Local Plan Period)
Critical Project Costs	£ -	£ -	£ -
Essential Project Costs	£25,073,500.00	£3,670,000.00	£28,743,500.00
Policy High Project Costs	£11,381,360.00	£8,000.00	£11,389,360.00
Desirable project Costs	£4,493,645.15	£65,000.00	£4,558,645.15
Total Project Costs	£40,948,505.15	£3,743,000.00	£44,691,505.15
Projected CIL available based on latest known housing trajectory	£ 30,164,710.11	£ 2,001,687.97	£ 32,166,398.08
Additional Funding Required to meet shortfall	£ 10,783,795.04	£ 1,741,312.03	£ 12,525,107.07

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4.8 The ability to identify appropriate additional funding sources is therefore essential given the anticipated funding gap. CIL receipts should only be considered as one source that is available to fund infrastructure and not the only tool. Appendix D provides a review of funding sources, but the onus must be on individual stakeholders to explore opportunities for cost efficiencies and match funding that will reduce the call upon the CIL.

CIL received since the CIL was implemented on 1 February 2016 to 1 April 2022.

4.9 Since the implementation of the CIL on 1 February 2016 to the financial year ending 31 March 2022 the gross amount of CIL collected is £20,444,379 and in addition £179,570 was earned in interest, giving a final total of £20,623,849. Of this £417,407 (2.0%), was spent on administration; £3,142,352 has or was in the course of being paid to the Parish and Town Councils, £219,310 was spent on CIL projects and a further £575,000 is committed, leaving £16,269,880 available to spend.

Projects delivered either from CIL or other sources during the past three years.

Projects delivered during 2020/21

- IBP/324 Improvements to Boxgrove sports pavilion to meet needs of cricket club, Boxgrove.
- IBP/33 Additional equipment for playing fields and children's play areas, Donnington.
- IBP/296 New Clubhouse incorporating indoor shooting range for Chichester Bowmen, Chichester
- IBP/305 Provision of artificial grass pitch, Southbourne
- IBP/340 Graylingwell Cycle route 1, Wellington Road/Oaklands Way, Chichester
- IBP/689 Highway alterations, Wisborough Green
- IBP/289 Local Drainage – Crooked Lane Surface Water Drainage Improvements, Birdham
- IBP/68 Footpath southwards from Fishbourne Centre parallel with Blackboy Lane, Fishbourne
- IBP/317 Increased car park capacity, Loxwood
- IBP/612 Acquisition of land for a Community use, Chidham & Hambrook
- IBP/699 Wheelchair access, Maybush Copse, Chidham & Hambrook
- IBP/766 Playground Surfacing improvements, Wisborough Green
- IBP/818 Replacement bus shelter, Donnington
- IBP/860 New playground equipment, Broad Road, Chidham & Hambrook
- IBP/70 Lighting Emperor Way, Fishbourne
- IBP/355 Real Time Passenger Information screens, Chichester City (Phase 1)
- IBP/731 New website, Loxwood
- IBP/770 Junior Pitch Surface Improvements, Loxwood
- IBP/110 Public space enhancements, East Beach, Selsey
- IBP/649 Traffic Calming at Halnaker crossroads, Boxgrove
- IBP/420 Improvements to pedestrian crossing point near The Street community centre, Boxgrove

Projects delivered during 2021/22

- IBP/665 Phase 1 of Chichester Road Space Audit
- IBP/698 Resurfacing of North Hall playground, Loxwood
- IBP/377 Academic Teaching Building, Chichester University, Chichester
- IBP/650 Canal towpath surface improvements between Canal Walk and Waterside Drive and the underpass, Chichester
- IBP/22 Resurfacing of pedestrian precinct and other city centre street improvements, Chichester
- IBP/326 Outdoor Gym, Bracklesham Bay
- IBP/678 Improvements to surface of towpath of Chichester Canal for pedestrians and cyclists, Chichester
- IBP/420 SRTS improvements (improvements to crossing point), The Street near the Community Centre, Boxgrove
- IBP/649 Traffic calming at Halnaker Crossroads, Boxgrove
- IBP/860 New playground equipment in Broad Road, Chidham and Hambrook
- IBP/612 Contribution to purchase land for community use, Chidham and Hambrook

Projects delivered during 2022/23

IBP/964 Picnic benches for North Hall, Loxwood Village Hall, Loxwood
 IBP/590 Village Green Drainage improvements, Wisborough Green
 IBP/765 Levelling of cricket outfield, village Green, Wisborough Green
 IBP/939 Provision of running track, Bosham
 IBP/940 Bosham Village Hall roof repairs, Bosham
 IBP/661 School access improvements, north of the District
 IBP/538 Oving Road Crossroads closure

Table 11 below shows the projects selected to be funded from Chichester's proportion of the CIL in this sixth year IBP period by year.

Table 11: Projects selected for CIL funding from the long list in table 3

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
1st April b/fwd	16,665,310.00	20,011,210.53	11,439,432.02	2,721,306.42	1,331,810.40	- 3,306,300.89	- 473,789.89
KNOWN INCOME¹							
Gross Income	6,481,111.08	594,913.12	297,456.56				
Parish Share	959,225.57	89,236.97	44,618.48				
Admin	324,055.55	29,745.66	14,872.83				
CDC Net Income	5,197,829.96	475,930.49	237,965.25				
Interest to 31 March 2022	179,570.57						
PROJECTED INCOME²							
Gross Income	-	1,642,742.44	1,561,098.15	1,156,028.04	4,505,468.63	3,758,178.60	£ 2,680,054.61
Parish Share	-	347,614.32	306,634.10	242,422.66	918,306.49	737,758.67	£ 544,363.91
Admin	-	82,137.12	78,054.91	57,801.40	225,273.43	187,908.93	134,002.73
CDC Net Income	-	1,212,991.00	1,176,409.15	855,803.99	3,361,888.71	2,832,511.00	2,001,687.97
FUNDS AVAILABLE	22,042,710.53	21,700,132.02	12,853,806.42	3,577,110.40	4,693,699.11	- 473,789.89	1,527,898.08
PROJECTED EXPENDITURE	£	£	£	£	£		
IBP/330 - Primary School places E-W Chichester (subject to further detail and evaluation)			3,000,000.00				
IBP/657 - School access improvements at expanded primary school(s) Chichester.			50,000.00				
IBP/656 - Sustainable transport corridor – City Centre to Portfield part of project 656 (subject to further detail and evaluation)		75,000.00	425,000.00				
IBP/355 - RTPI screens at Chichester City (£53,372.11 spent in prior years)	60,000.00						
IBP/353 - Sustainable transport corridor – City Centre to Westhampnett (subject to further detail and evaluation).		100,000.00	400,000.00				

IBP/331 - Primary School places Bournes. (subject to further detail & evaluation)		3,000,000.00					
IBP/660 - School access improvements at expanded primary school(s) Bournes.		50,000.00					
IBP/332 - Primary School places Manhood Peninsula. (subject to further detail & evaluation)			3,000,000.00				
IBP/659 - School access improvements at expanded primary school(s) Manhood.			50,000.00				
IBP/349 - A286 Birdham Rd/B2201 (Selsey Rd Roundabout) Junction Improvement. (subject to further detail and evaluation).Project paused pending Local Plan Review work.		440,000.00					
IBP/775 - Southern Gateway public realm with new city square. (subject to further detail and evaluation).		1,000,000.00					
IBP/710 - Reconfiguration/improvement of Westhampnett Waste Transfer Station/Household Waste Recycling Site. (subject to further detail and evaluation).	250,000.00	1,125,000.00	1,125,000.00				
IBP/593 - Early Years Places, Whitehouse Farm Development. (subject to further detail and evaluation).				2,100,000.00			
IBP/206 - Southern Gateway provision of bus/rail interchange & improvements to traffic & pedestrian circulation.		3,000,000.00					
IBP/840 College Lane/Spitalfield Road Junction and oaklands Way cycle schemes to make it suitable for shared use and link to improve northern side of Oaklands Way & Oaklands Way roundabout and provision of cycle way on northern side of Oaklands Way from Northgate gyratory in the west to College Lane in the east (subject to further detail and evaluation).		105,000.00					
IBP/842 CDC strategic wildlife corridors connecting Chichester and Pagham Harbours to the SDNP (The funding for this project is now approved and the funding is now safeguarded).	141,500.00	143,700.00	144,500.00	145,300.00			

IBP/877 Extensions to Chichester City GP surgery: Langley House (subject to further detail and evaluation).	420,000.00						
IBP/726 Extension to Southbourne GP Surgery (Subject to further detail and evaluation)	450,000.00						
IBP/773 Southern Gateway Health Hub (Subject to further detail and evaluation)					3,000,000.00		
IBP/1155 Willow Park, Terminus Road additional primary care for the GP federation to lease to supplement existing Chichester GP surgeries (Subject to further detail and evaluation)	700,000.00						
IBP/844 3G Sports Pitch, Southern Gateway (subject to further detail and evaluation)		880,000.00					
IBP/354 Bus lane along A259 approaching Bognor Rd Roundabout (subject to further detail and evaluation)		342,000.00	1,938,000.00				
IBP/287 Coast protection- Selsey East Beach- raising of the sea wall (subject to further detail and evaluation)					5,000,000.00		
IBP/913 Birdham Ambulance Community Response Post (ACRP) (The funding for this project is now approved and the funding is now safeguarded).	10,000.00						
IBP/362 Selsey to Witterings cycle route (subject to further detail and evaluation)	200,000.00						
Total expenditure	2,031,500.00	10,260,700.00	10,132,500.00	2,245,300.00	8,000,000.00	-	-
31st March c/fwd	20,011,210.53	11,439,432.02	2,721,306.42	1,331,810.40	- 3,306,300.89	- 473,789.89	1,527,898.08

Notes

1. This is based on actual income received up to 31 March 2022 and then outstanding instalments due to be received from Demand Notices issued up to 31 March 2022
2. This is the projected income from CIL liable sites that are expected to be commenced based on the Councils understanding as at October 2021
3. Permitted sites of 1 to 4 units have been ignored in these calculations

*Note regarding CIL spend on education

Nationally as well as in West Sussex there has been a drop in the birth rate in recent years and this influences the number of children seeking school places. Build and occupancy rates from housing developments also influences pupil numbers and makes timing for new

schools or expansions hard to predict. If additional accommodation is provided too early this could cause an oversupply of places and schools financially unviable due to having to maintain a building that is not being fully utilised.

Conclusions

Introduction

8.1 This IBP has set out the current understanding of infrastructure required to support the anticipated levels of growth during the IBP period relating to the Local Plan 2023- 2028. Projects have been summarised by spatial area and project type with a clearly defined approach to project classification and prioritisation.

8.2 This IBP is critical in establishing the agreed focus for spend during the five-year rolling period, and provides vital information for all infrastructure providers, to assist their spending plans, as well as providing assurance to the public about what infrastructure will be provided within this period.

The Current Situation

8.3 It has been the purpose of this IBP to capture the current understanding of all strategic infrastructure projects considered necessary to support the delivery of the Chichester Local Plan and set out an approach to prioritising projects from the full list as candidates for funding support through the Chichester Community Infrastructure Levy (CIL), which came into force on 1 February 2016.

8.4 Despite a clear approach to infrastructure prioritisation being set out and an initial attempt to model infrastructure both by level of priority and timeframe for delivery there remains a significant funding gap. This is detailed across chapter 4 which presents the current cash flow and spending plan. Whilst the deficit is not unexpected, future iterations of the IBP will need to scrutinise the cost breakdown of infrastructure projects and their ability to meet the legal tests set out for CIL funding. This will be facilitated by a more refined development trajectory as time progresses as further details of project delivery is known. This greater level of detail will benefit future decision-making as it will show more detail on the candidate projects for funding support, the ways in which the project will be delivered and managed, and any link between CIL funding support and leveraging in other private/public funding sources.

8.5 This document therefore provides the means to further define and inform the next steps, guiding the approach towards management of CIL receipts across the future five year rolling IBP programme.

8.6 In exceptional circumstances, some projects might be funded from other sources in advance of sufficient CIL reserves, whilst other projects may have to wait until sufficient CIL reserves have been collected. All CIL receipts will be put into an interest-bearing account until they are spent. However, the costs associated with the administration of the CIL (up to 5%) will be drawn upon as needed, and the City, town and parish councils' portion will be handed over bi-annually in accordance with the CIL regulations.

APPENDICES

A Full Project List

B CIL Applicable Housing trajectories

C Project categorisation process including Implementation, Monitoring & Governance arrangements

D Funding Source review

E Project proforma

F Regulation 123 list

G IBP Glossary

Appendix A Full Project list by source

City, Town & Parish Projects using their Parish proportion of the CIL

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Birdham Parish Council	IBP/1	Transport	Local road network	Traffic calming of the A286 together with methods of improving pedestrian safety either via pedestrian crossing or bridging the A286 and Bell Lane	Major developments in the Bell Lane area requiring safe pedestrian movements in crossing Bell Lane for schools and shopping	Unknown		Unknown		WSCC	CIL/S106	BI/12/04147/OUT; BI/13/00284/FUL
Birdham Parish Council	IBP/887	Transport	Public transport	Installation of bus shelter in Bell Lane	Protection of school children and adults from speeding cars and the weather.	2021	Short term (2023-2028)	£6,500	Also Parish Council.	Birdham Parish Council	CIL	
Birdham Parish Council	IBP/188	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Repairs to Canal Locks							Other	
Birdham Parish Council	IBP/6	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Extending & Improving the Village Pond	Major developments throughout the village requiring that surface water is drained as quickly as possible to prevent flooding	Unknown		Approx. £40k	S106 & CIL	Birdham Parish Council	CIL	BI/12/04147/OUT; BI/13/00284/FUL
Birdham Parish Council	IBP/4	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Draining the Playing field and providing Changing Facilities	Major developments in the Bell Lane area requiring more social facilities for a growing village population.	Unknown		Unknown	S106 & CIL	Birdham Parish Council	CIL	BI/07/05640/FUL; BI/12/04147/OUT
Bosham Parish Council	IBP/11	Transport	Car parking	Harbour Car Park	Tourism friendly			£100,000	CDC (revenue from Car Park)	Bosham Parish Council, CDC	Other	
Bosham Parish Council	IBP/820	Transport	Car parking	Taylor's Lane/Walton Lane lay-bys.	These laybys are becoming dangerous and unsightly.	2019	Short term (2023-2028)				CIL	
Bosham Parish Council	IBP/20	Transport	Car parking	Broadbridge parking bays	Provide adequate parking facilities off verges			£40,000	WSCC/CDC, CIL/PC, CIL	Bosham Parish	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
										Council, WSCC		
Bosham Parish Council	IBP/18	Transport	Cycle and pedestrian infrastructure	Investigating dropped kerbs at Swan roundabout	Sustainable modes of transport		Short term (2023-2028)		SusTrans/W SCC/Big Society funds	WSCC, Adjacent Parishes	CIL	
Bosham Parish Council	IBP/16	Transport	Local road network	20mph Village	Safety as expressed in T&P Strategy adopted in January 2015			£10,000	WSCC/CiL	WSCC, Bosham Parish Council	CIL	
Bosham Parish Council	IBP/941	Transport	Local road network	SID (speed indicator device)	To reduce speeding through the village.	Sept - Oct 2021	Short term (2023-2028)	£6,000	PC precept.	Bosham PC	CIL & other	
Bosham Parish Council	IBP/10	Transport	Pedestrian infrastructure	A259 Pelican Crossing	Safety/ Safe routes to school			£50,000	CDC/WSCC /SusTrans/CiL	WSCC	CIL	
Bosham Parish Council	IBP/9	Transport	Pedestrian infrastructure	Walton Lane Footpath	Safety/ Safe routes to school			£700,000	WSCC/CDC, CIL	WSCC	CIL	
Bosham Parish Council	IBP/21	Social Infrastructure	Community facilities	Village Hall provision	Ongoing maintenance/improvements/refurbishment			£100,000	CDC/PC, CIL/New Homes	Bosham Parish Council	CIL	
Bosham Parish Council	IBP/12	Social Infrastructure	Streetscene and built environment	High Street Improvement	Safety & Tourism – Shared surfaces			£100,000	WSCC/CDC /CiL/HLF & Townscape Heritage Initiative	Bosham Parish Council, WSCC	Other	
Bosham Parish Council	IBP/14	Green Infrastructure	Flood and coastal erosion risk management	Wastewater & Harbour drains	Current system compromised in wet weather				Flood risk management authorities.	Flood risk management authorities.	Other	
Bosham Parish Council	IBP/13	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Relocate Football Pitch	Football safety standards avoiding shared use with school and public			£100,00	CiL/Sport England/National playing fields Association	Bosham Parish Council, WSCC	CIL	
Bosham Parish Council	IBP/17	Green Infrastructure	Public open space	Recreation space	Extend & improve green recreational spaces for sustainable living				Developers/ CDC CiL/PC CiL	Bosham Parish Council, CDC	CIL	
Boxgrove Parish Council	IBP/1141	Transport	Public transport	Two bus shelters	Protection of children and adults.	2022	Short term (2023-2028)	£16,000.00		Boxgrove Parish Council	CIL & other	
Boxgrove Parish Council	IBP/858	Education	Preschool and Primary school	School Hall for Boxgrove Primary School	They do not have space for assemblies or activities which hold more than a few children.			£170,000		Boxgrove Primary School	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Boxgrove Parish Council	IBP/736	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	New play area	Existing play area dilapidated/out of date. Needs to be completely refurbished.						CIL	
Chichester City Council	IBP/25	Transport	Cycle infrastructure	Improved Cycle Ways around City	To improve safe access for cyclists.	2019	Short term (2023-2028)		CIL/S106	WSCC & CDC	CIL	
Chichester City Council	IBP/833	Transport	Local road network	Purchase of Speed Indicator Devices	To improve speed awareness in the City.	2020	Short term (2023-2028)	£15,000		Chichester City Council	CIL	
Chichester City Council	IBP/24	Transport	Pedestrian infrastructure	Provision for slow moving vehicles.	Improve access for people in City Centre.	2020	Short term (2023-2028)		CIL	Chichester City Council	CIL	
Chichester City Council	IBP/1142	Transport	Transport	Purchase of electric van for Chichester City Council	Approved at CCC Finance Meeting 14/9/21	2022	Short term (2023-2028)	£15,000.00		Chichester City Council	CIL	
Chichester City Council	IBP/832	Social Infrastructure	Community facilities	Glaze the Council House portico	To conserve the building and to assist with energy efficiency at the Council House	2020	Short term (2023-2028)	£70,000		Chichester City Council	CIL	
Chichester City Council	IBP/812	Social Infrastructure	Community facilities	Production of a Neighbourhood Plan	To facilitate greater local input into planning decisions in the City.	December 2023	Short term (2023-2028)	£100,000		Chichester City Council	CIL	
Chichester City Council	IBP/208	Social Infrastructure	Streetscene and built environment	Chichester - Re-introduction of natural stone paving within the City centre, particularly for The Pallants, Westgate, Northgate, Southgate and Eastgate Square, as funds permit and also improvements to the public realm including street furniture, signage etc.	Conservation and enhancement of historic environment - Public Realm and Accessibility Enhancement Strategy September 2005. Key project to improve public realm under the Chichester Vision to ensure street scene supports changing nature of the high street.						CIL	

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Chichester City Council	IBP/204	Social Infrastructure	Streetscene and built environment	St Martin's Street/ Crooked S Twitten, Chichester This is a popular pedestrian route currently poorly maintained and detailed. Area should be redesigned to include the provision of new paving and new street furniture, as well as a new retail unit.	Improve the environment and enhance conservation area character – including settings of listed buildings. May also improve capacity to meet growth. Improved visitor experience and economic benefits for City Centre.					CDC, WSCC	CIL	
Chichester City Council	IBP/888	Social Infrastructure	Streetscene and built environment	Improvements to the Chichester canal bank	Support Chichester Ship Canal Trust	2021	Short term (2023-2028)	£200,000	Spacehive £4,500	WSCC, CDC and CCC	CIL	
Chichester City Council	IBP/712	Social Infrastructure	Streetscene and built environment	Improve City signage.		2017-2018	Short term (2023-2028)	£20,000		Chichester City Council	CIL	
Chichester City Council	IBP/831	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Tree planting within the City	To assist in becoming carbon neutral by 2030	2020	Short term (2023-2028)	£3,000		Chichester City Council	CIL	
Chidham and Hambrook Parish Council	IBP/603	Transport	Car parking	Improve residents' parking in the following areas: East side of Chidham Lane to the Meadow, both sides of Broad Road by Broad Meadow, outside Mansfield Cottages, top of Cot Lane.	Improve parking					WSCC	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Chidham and Hambrook Parish Council	IBP/814	Transport	Local road network	Traffic calming measures in Broad Road	Traffic calming measures to accompany the SIDs (IBP/811) being installed.	2019	Short term (2023-2028)	£10,000			CIL	
Chidham and Hambrook Parish Council	IBP/598	Transport	Local road network	Reduce speed on parish roads and around the peninsula including the A259 through the Parish. Linked with CHEMROUTE and cycle routes IBP 676.	Speed reduction					WSCC	CIL	
Chidham and Hambrook Parish Council	IBP/602	Transport	Pedestrian infrastructure	Provision of pavement on West side of Broad Road from Post Office to Children's Play Area	Safety					WSCC	CIL	
Chidham and Hambrook Parish Council	IBP/601	Transport	Pedestrian infrastructure	Improve public footpath FP258	improve walking and pavement route			£1,000		WSCC	CIL	
Chidham and Hambrook Parish Council	IBP/741	Transport	Pedestrian infrastructure	Resurface/improve walking and pavement routes and verges in the Parish.	Pedestrian safety				Local Transport Improvement programme - £160,000 towards sustainable transport.		S106	
Chidham and Hambrook Parish Council	IBP/813	Transport	Pedestrian infrastructure	Improved street lighting on Broad Road	Young people feel vulnerable walking home at night.	2019	Short term (2023-2028)	£10,000		CHPC/WSCC	CIL	
Chidham and Hambrook Parish Council	IBP/742	Transport	Pedestrian infrastructure	Provision of pedestrian refuges/crossings on A259/Broad Road.	Pedestrian safety				Local Transport Improvement programme - £160,000 towards sustainable transport.		S106	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Chidham and Hambrook Parish Council	IBP/ 821	Transport	Public transport	Replacement/repair of bus shelters in the Parish	Adequate shelter provided for bus passengers.	2020-2021	Short term (2023-2028)	£5,000		Chidham and Hambrook Parish Council	CIL	
Chidham and Hambrook Parish Council	IBP/ 734	Transport	Transport	A community bus or other form of transportation								
Chidham and Hambrook Parish Council	IBP/ 816	Social Infrastructure	Community facilities	Developing the Parish Council's existing website by 2020 to meet required legislation.	To improve communications to a broader audience; especially new residents.	2020-2021	Short term (2023-2028)	£5,000		CHPC	CIL	
Chidham and Hambrook Parish Council	IBP/ 611	Social Infrastructure	Community facilities	Refurbishment of the Chidham and Hambrook Village Hall			Short term (2023-2028)			Parish Council	CIL	
Chidham and Hambrook Parish Council	IBP/ 889	Social Infrastructure	Community facilities	Review of Neighbourhood Plan	On-going neighbourhood plan review has projected costs over the next 24 months over and above the grants available.	2020-2022	Short term (2023-2028)	£5,000	and Parish Council.		CIL	
Chidham and Hambrook Parish Council	IBP/ 733	Social Infrastructure	Community facilities	Implementation of a convenience store or a community shop					Possible match funding to be sourced.		CIL	
Chidham and Hambrook Parish Council	IBP/ 746	Social Infrastructure	Streetscene and built environment	Placement of additional litter/dog waste bins in appropriate areas of the parish.			Short term (2023-2028)				CIL	
Chidham and Hambrook Parish Council	IBP/ 744	Green Infrastructure	Allotments	Allotments	Preparation of allotments		Short term (2023-2028)	£10,000			CIL	
Chidham and Hambrook Parish Council	IBP/ 809	Green Infrastructure	Public open space	Development of open spaces on Broad Road	Improvements for residents' enjoyment. Security installation, fencing and gates in both areas.	2019	Short term (2023-2028)	120000	(S106) £23,691.70 (PC EMR) £50,000	Chidham and Hambrook Parish Council	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Chidham and Hambrook Parish Council	IBP/709	Public and Community Services	Cemetery	St Mary's Church Graveyard, Cot Lane, Chidham. Extension of graveyard. Local farmer has donated land.	Existing extension graveyard is very nearly full.		Short term (2023-2028)	£20,028.80		Chidham and Hambrook PC	CIL	
Donnington Parish Council	IBP/42	Transport	Cycle infrastructure	Cycle network	Extend through Parish	On-going	Short term (2023-2028)				CIL	
Donnington Parish Council	IBP/36	Transport	Local road network	Air quality monitor in Donnington	To record levels of air pollution in the Parish to better understand the potential impact of additional vehicles on the health of residents.						CIL	
Donnington Parish Council	IBP/34	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Additional signage for playing field	Encourage more visitors to existing facilities						Other	
Earnley Parish Council	IBP/1150	Transport	Cycle and pedestrian infrastructure	Investigate the upgrade of footpaths (49, 50 and 51) to a cycle path	To provide access to the wider community and the bus route.	2022-2030	Short term (2023-2028)	£20,000		Earnley PC, WSCC and Sustrans	CIL	
Earnley Parish Council	IBP/917	Transport	Cycle and pedestrian infrastructure	Acquisition of land and improvements to the cycle, footpath, bridle network	Working with local landowner to improve connectivity.	2021-2031	Short term (2023-2028)	£30,000	NHB	Earnley PC, RSPB & WSCC	CIL & other	
Earnley Parish Council	IBP/1151	Transport	Cycle infrastructure	Provision of bike stands at bus stops to ensure secure storage at bus shelters.	To enable access to the bus service.	2022-2027	Short term (2023-2028)	£2,200		Earnley PC, Birdham PC, East Wittering and Bracklesham PC and WSCC.	CIL	
Earnley Parish Council	IBP/685	Transport	Local road network	Village Gateways	To reduce speeding through parish and in particular in the 2 conservation areas as per recommended in	2016-2021	Short term (2023-2028)	£5,000	CIL	Earnley Parish Council	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
					Conservation Area Appraisal.							
Earnley Parish Council	IBP/915	Transport	Local road network	Village gateways	To reduce speeding through parish and to improve entrance to Somerley and Batchmere.	2021-2026	Short term (2023-2028)	£5,000	NHB	Earnley PC	CIL & other	
Earnley Parish Council	IBP/684	Social Infrastructure	Community facilities	Village meeting room and office space.	Following the loss of Earnley Concourse there is no community meeting facilities.	2016-2021	Short term (2023-2028)	£100,000	CIL/New Homes Bonus and precept	Earnley Parish Council	CIL	
Earnley Parish Council	IBP/914	Green Infrastructure	Biodiversity measures	Highway Meadows	To improve biodiversity and reduce traffic speed.	2021-2026	Short term (2023-2028)	£6,000	NHB	Earnley PC	CIL/S106	
Earnley Parish Council	IBP/916	Green Infrastructure	Biodiversity measures	Eagles Wood	Improvement biodiversity	2021-2031	Short term (2023-2028)	£10,000	NHB	Earnley PC & PCC	CIL & other	
Earnley Parish Council	IBP/1149	Green Infrastructure	Biodiversity measures	Provision of copice of trees on the highway via the donate a tree scheme on Bookers Lane, near the junction with the B2198	Biodiversity measures	2022-2027	Short term (2023-2028)	£2,000	CIL, NHB and precept	Earnley PC and WSCC	CIL & other	
Earnley Parish Council	IBP/918	Green Infrastructure	Flood and coastal erosion risk management	Wetland pond, Bell Lane	Improve flood risk and biodiversity	2021-2031	Short term (2023-2028)	£6,000	NHB	Earnley PC, Environment Agency & MHWG	CIL & other	
Earnley Parish Council	IBP/919	Green Infrastructure	Public open space	Community Orchard and flood risk improvements	Improve flood risk and biodiversity and provision of public open space.	2021-2031	Short term (2023-2028)	£18,000	NHB	Earnley PC	CIL & other	
Earnley Parish Council	IBP/686	Green Infrastructure	Public open space	Village Green	To provide central focal point for the Parish to enable community events.	2016-2021	Short term (2023-2028)	£10,000	CIL, New Homes Bonus & precept	Earnley Parish Council	CIL	
East Wittering & Bracklesham Parish Council	IBP/44	Transport	Car parking	Increase parking in East Wittering & Bracklesham	Insufficient provision means parking is a major issue for the smaller shopping centre in Bracklesham and the larger centre in East Wittering. Plus the area is a significant tourist destination making parking more difficult							

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
					during April-September.							
East Wittering & Bracklesham Parish Council	IBP/ 902	Transport	Cycle and pedestrian infrastructure	Village signage and wayfinding.	To encourage active travel options and allow residents/visitors to better navigate the area.	2021-2026	Short term (2023-2028)			Parish Council, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/ 899	Transport	Cycle and pedestrian infrastructure	Bracklesham Park to Medmerry off-road all weather glow in the dark pedestrian footpath and cycle link	To accommodate increased usage and facilitate safe routes for new and existing residents and visitors to the Medmerry Reserve	ASAP	Short term (2023-2028)	£250,000		Parish Council, Earnley PC and WSCC	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/ 905	Transport	Cycle infrastructure	Off-road, all weather cycle path from Bracklesham Lane to Church Road.	To encourage active travel using safe routes from existing and planned developments to key service areas.	2021-2026	Short term (2023-2028)			Parish Council, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/ 750	Transport	Cycle infrastructure	Development of new cycle routes to link key sites in the community and improve links across the peninsula and into Chichester.	To encourage sustainable transport and improve safety.		Short term (2023-2028)			WSCC	CIL	
East Wittering & Bracklesham Parish Council	IBP/ 1143	Transport	Cycle infrastructure	Cycle path from East Wittering to Birdham to connect with proposed greenway route.	To create missing link in an off road cycle path from Chichester to East Wittering/Bracklesham			£500,000.00		WSCC	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/ 904	Transport	Local road network	Junction improvements at Bracklesham Lane/Stocks Lane.	To improve traffic flow and vehicle safety at a problem junction and create a more welcoming entrance to Bracklesham Bay.	2021-2026	Short term (2023-2028)			Parish Council, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/ 752	Transport	Pedestrian infrastructure	Improvements to bus stops/creation of laybys, additional street lighting	To improve public safety and the built environment.		Short term (2023-2028)			WSCC, EWBPC	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
				and pavement improvements.								
East Wittering & Bracklesham Parish Council	IBP/907	Transport	Pedestrian infrastructure	Pedestrian crossing in Bracklesham Lane.	To provide safe crossing point especially for school children from new housing developments in Clappers Lane and Bracklesham Lane.	ASAP	Short term (2023-2028)			Parish Council, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/45	Transport	Public transport	Extend bus service to include later evenings.	Residents without cars (including young people) cannot access the services or employment - in particular shift workers, entertainment and leisure facilities - which are in Chichester during the evening as the bus stops its service fairly early.							
East Wittering & Bracklesham Parish Council	IBP/908	Transport	Public transport	New bus pull-ins on Bracklesham Lane	To provide safe refuges for residents especially children waiting for school buses from new housing in Clappers Lane and Bracklesham Lane.	ASAP	Short term (2023-2028)			Parish Council, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/46	Health	Community healthcare, primary care facilities & improvements	Satellite doctors surgery in Bracklesham.	More housing is being built in Bracklesham than East Wittering and the elderly and infirm would have easier access to medical facilities if there was provision in Bracklesham. East Wittering is a bus or car ride away for this sector of the community							
East Wittering & Bracklesham Parish Council	IBP/751	Social Infrastructure	Community facilities	Development of community services support hub.	To allow residents access to essential services without the need to travel to Chichester.		Short term (2023-2028)	£150,000		WSCC, CDC, EWBPC	CIL	
East Wittering & Bracklesham Parish Council	IBP/1144	Social Infrastructure	Community facilities	Refurbishment of old youth club building	To provide a hub for families and young people in the village.	2022-2023	Short term (2023-2028)	£200,000	CIL, S106 and Parish Council.	East Wittering and Bracklesham	CIL/S106	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
am Parish Council										am Parish Council.		
East Wittering & Bracklesham Parish Council	IBP/52	Social Infrastructure	Streetscene and built environment	The street scene and layout of both East Wittering and Bracklesham needs improvement								
East Wittering & Bracklesham Parish Council	IBP/53	Social Infrastructure	Streetscene and built environment	In E. Wittering the steps and handrails, retaining wall and pathways need refurbishing.	These are old, rusty and poorly maintained. The retraining wall is cracked and leaning over towards the road. The street scene is in need of work. This appearance is detrimental to our visitor experience.							
East Wittering & Bracklesham Parish Council	IBP/54	Social Infrastructure	Streetscene and built environment	The seafront at both E. Wittering and Bracklesham need enhancing	To improve visitor experience.							
East Wittering & Bracklesham Parish Council	IBP/901	Social Infrastructure	Streetscene and built environment	Public realm improvements to Booker Green, end of Shore Road and sea front.	Improve retail vitality, pedestrian safety and access and developed shared community spaces.	2021-2026	Short term (2023-2028)			Parish Council with West Wittering PC, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/903	Social Infrastructure	Streetscene and built environment	Public realm improvements to Bracklesham seafront and Kosy Kot.	Improve retail vitality, pedestrian safety and access and developed shared community spaces.	2021-2026	Short term (2023-2028)			Parish Council, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/900	Social Infrastructure	Streetscene and built environment	Public realm improvements to village centre	Improve retail vitality, pedestrian safety and access and developed shared community spaces.	2021-2026	Short term (2023-2028)			Parish Council with West Wittering PC, WSCC and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/906	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Downview Football Pavilion refurbishment.	To assist in the ongoing development of a sporting and community hub at Downview.	2021-2022	Short term (2023-2028)			Parish Council	CIL/S106	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
East Wittering & Bracklesham Parish Council	IBP/909	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Skatepark	To assist in the on-going development of a sporting and community hub at Downview.	2021-2023	Short term (2023-2028)			Parish Council and CDC.	CIL/S106	
East Wittering & Bracklesham Parish Council	IBP/51	Utility Services	Utility services	Mobile phone coverage improvement	The villages are poorly served by most service providers.							
East Wittering & Bracklesham Parish Council	IBP/50	Utility Services	Utility services	Sewage system improvements.	To support new development and ensure that the risk of flooding to existing properties is not unacceptably increased.							
Fishbourne Parish Council	IBP/866	Transport	Local road network	Improve junction at Blackboy Lane and A259	Improve safety					WSCC Highways		
Fishbourne Parish Council	IBP/865	Transport	Local road network	Roundabout from A259 and Salt Hill Road	To improve safety					WSCC Highways		
Fishbourne Parish Council	IBP/868	Transport	Local road network	Mini roundabout Salt Hill Road, Clay Lane cross road	Clarify priorities, improve traffic flow and reduce risk from increased traffic.	2020-2022	Short term (2023-2028)			WSCC Highways	CIL	
Fishbourne Parish Council	IBP/69	Transport	Pedestrian infrastructure	Safety issue: Lighting of footpath southwards from Fishbourne Centre parallel with Blackboy Lane	Importance of protecting the young	September 2019	Short term (2023-2028)		CIL, WSCC new grant system and Garfield Western Anniversary Grant	FPFA via FPC	CIL	
Fishbourne Parish Council	IBP/863	Transport	Pedestrian infrastructure	Improved footpaths on Clay Lane	Increase pedestrian use along this lane for residents accessing other areas of the Village.	2025	Short term (2023-2028)	£10,000			CIL	
Fishbourne Parish Council	IBP/867	Transport	Public transport	Replace and provide new bus shelters.	Improve facilities to promote greener travel.	2028	Short term (2023-2028)	£40,000		Parish Council	CIL	
Fishbourne Parish Council	IBP/57	Transport	Public transport	Bus shelters throughout the village	Fishbourne Neighbourhood Plan Priority	2019	Short term (2023-2028)	£5,000	NHB Funding 2020 for bus shelter	Fishbourne Parish Council	CIL	FB/09/02431/OUT

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Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
									outside the Woolpack			
Fishbourne Parish Council	IBP/60	Health	Community healthcare, primary care facilities & improvements	Provision of medical facilities even if just nurse-led clinic	Priority in previous village plans and in FNP but no interest from local doctors' surgeries	Unlikely			?		CIL	
Fishbourne Parish Council	IBP/864	Social Infrastructure	Community facilities	Resilience, emergency planning, climate change and post COVID-19	Development of Centre for local emergencies; community involvement in climate change and equipment for post COVID-19	2021-2025	Short term (2023-2028)	£25,000				
Fishbourne Parish Council	IBP/862	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improved play ground to meet increased demand.	Increase use and enhance safety of existing play ground.	2026	Short term (2023-2028)	£80,000	and Parish precept	Fishbourne Parish Council	CIL	
Fishbourne Parish Council	IBP/861	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Path around Fishbourne playing field	Will increase use for runners, dog walkers and provide more connectivity between residents and pre-school, community centre and clubs.	2020-2025	Short term (2023-2028)	£50,000	and Parish precept	Fishbourne Parish Council	CIL	
Hunston Parish Council	IBP/753	Transport	Pedestrian infrastructure	New light controlled crossing outside Village Hall and provision of short footpath from the bus stop opposite 10 Oakview.	To facilitate safer access at these locations.						CIL	
Hunston Parish Council	IBP/1148	Green Infrastructure	Public open space	Provision of a footpath on Hunston Playing field	To facilitate safe access to the Children's playground and MUSA for buggies and wheelchairs		Short term (2023-2028)	£18,000	Other = Hunston Parish Council reserves £3,580		CIL & other	
Kirdford Parish Council	IBP/827	Transport	Car parking	Provide parking for the recreation ground	Parking along the main road			£30,000			CIL	
Kirdford Parish Council	IBP/80	Transport	Cycle and pedestrian infrastructure	Improve local footpaths, cycle tracks	Parish-wide	2015-2029	Short term (2023-2028)				CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
				and equestrian ways								
Kirdford Parish Council	IBP/ 81	Transport	Local road network	New road and parking area, Butts Common	To improve the existing road.	2015-2020	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 77	Transport	Local road network	Highway alterations, parking provision and landscaping	Townfield/Cornwood	2015-2020	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 76	Transport	Local road network	Highway alterations	Cornwood to enable development for young/elderly housing	2015-2021, sequential with GI projects	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 79	Transport	Pedestrian infrastructure	New footpaths & Community Amenity Space	Development Site North of Village	2015-2029	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 828	Transport	Pedestrian infrastructure	Provide footpath outside village hall and from bus stop opposite	Safety			£10,000			CIL	
Kirdford Parish Council	IBP/ 75	Transport	Public transport	Bus on demand		2015	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 78	Education	Primary, Secondary, sixth form	Provision of additional Primary School Places	Cross Plan area (north parishes)	2015	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 83	Social Infrastructure	Community facilities	Community Stores - Extension to Building and Parking	To increase cafe area and storage provision and enhancing the external picnic area and parking	2015-2018	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 822	Social Infrastructure	Community facilities	Improvement to existing Kirdford Village Hall.	Hall amenities aged and need replacing	2024	Short term (2023-2028)	£250,000	CIL, PC and grants.	Kirdford Parish Council	CIL & other	
Kirdford Parish Council	IBP/ 829	Social Infrastructure	Streetscene and built environment	To provide village sign board outside village hall				£2,500	CIL and Parish Council funding.	Kirdford Parish Council	CIL & other	
Kirdford Parish Council	IBP/ 825	Social Infrastructure	Streetscene and built environment	Modification of existing Kirdford village sign to become a	Community recognition of history	2020	Short term (2023-2028)	£10,000	CIL and Parish Council funding	Kirdford Parish Council	CIL & other	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
				ceremonial wall memorial								
Kirdford Parish Council	IBP/ 85	Green Infrastructure	Allotments	Community allotments and/or farm with orchard and appropriate storage facilities and parking	On site east of Bramley Close.	2017-2018 3-5 years	Short term (2023-2028)				CIL	
Kirdford Parish Council	IBP/ 830	Green Infrastructure	Biodiversity measures	To provide a wildlife area				£20,000			CIL	
Kirdford Parish Council	IBP/ 823	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	New sports pavilion on Great Common in Kirdford.	Existing building dilapidated, new facilities required particularly for junior football teams.	2022-2026	Short term (2023-2028)	£400,000	Grants, Parish Council and grants.	Kirdford Parish Council	CIL & other	
Kirdford Parish Council	IBP/ 824	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Provide play equipment for Kirdford Recreation Ground	For children to play on whilst siblings/parents play sport.	2022	Short term (2023-2028)	£25,000	CIL and Parish Council	Kirdford Parish Council	CIL & other	
Kirdford Parish Council	IBP/ 826	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Resurface and repair tennis courts on recreation ground	Improve facility to encourage use	2022	Short term (2023-2028)	£20,000	CIL and Parish Council funding	Kirdford Parish Council	CIL & other	
Kirdford Parish Council	IBP/ 86	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Play area off School Court		2016-2017 2-4 years	Short term (2023-2028)			Parish/HAS	CIL	
Kirdford Parish Council	IBP/ 87	Green Infrastructure	Public open space	Village Green - Butts Common		2016-2017 2-5 years	Short term (2023-2028)			Parish	CIL	
Lavant Parish Council	IBP/ 89	Transport	Local road network	Important traffic calming measures within the village	Continuing problems with fast traffic and complaints from residents	As soon as possible	Short term (2023-2028)	As yet unknown	As yet unknown	Lavant Parish Council	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Lavant Parish Council	IBP/643	Transport	Pedestrian infrastructure	Either extension to pavement so children can get to and from school or provision of layby and pavement to enable children to get to and from school or a car park for parents to drop off and pick up children from school.	Improved safety at Lavant Primary School. (Parents have to park on road and walk children to school, there is no pavement beyond the allotments)	as soon as possible	Short term (2023-2028)			WSCC	CIL	
Lavant Parish Council	IBP/585	Transport	Pedestrian infrastructure	New footpath between Marsh Lane (East Lavant) and Churchmead Close (Mid Lavant)	To provide safer connectivity between parts of the village concurrently only assessable via a busy road (A286 Chichester - Midhurst)	By 2024	Short term (2023-2028)	£20,000	SDNPA - £10,000 plus local funding raising, £1,5000.	Lavant Parish Council	CIL	
Lavant Parish Council	IBP/870	Transport	Public transport	To replace bus shelter outside Eastmead Industrial Park	Both bus shelters are beyond economic repair and one needs to be resited to allow safer sightlines.	2021-2023	Short term (2023-2028)	£20,000		WSCC	S106	
Lavant Parish Council	IBP/869	Social Infrastructure	Community facilities	Information boards to placed at historically locations throughout the village.	To inform and educate residents about the historical importance of specific locations throughout the parish as part of a Lavant wide history project.	2020-2022	Short term (2023-2028)	£11,500	£5,000 - SDNPA, £5,000 - Goodwood Estate and £1,500 - CIL	Lavant's History Project Group and Lavant Parish Council.	CIL	
Lavant Parish Council	IBP/819	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Creation of an orchard village.	Creation of well managed and better connected network of habitats for biodiversity, mental and physical health and wellbeing. In line with SDNPA's LP outcome 2, 3, and 11			£20,000	Community and charity fund raising.	Lavant Parish Council	CIL	
Lavant Parish Council	IBP/647	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Replace the existing play equipment and provision of new sports pitch.	Existing area the equipment is dilapidated.	By 2025	Short term (2023-2028)	£120,000	S106, CIL, other funding and public donations.	Lavant Parish Council	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Loxwood Parish Council	IBP/696	Transport	Pedestrian infrastructure	Transport infrastructure including pedestrian crossing B2133 and general traffic calming through village.	Increase footfall across the B2133 from developments to services increases the need for traffic calming through the village.	2023-2025	Short term (2023-2028)	£500,000	CIL/WSCC Highways	WSCC Community Highways scheme	CIL	
Lynchmere Parish Council	IBP/568	Social Infrastructure	Community facilities	Purchase of St. Michael's Hall, Linchmere Road	Hall being sold and is needed to supplement lack of community facilities for numerous local groups/activities	Within the next 6 months	Short term (2023-2028)	£50,000	£50,000 from Parish Council, or from community fundraising.	Parish Council	Other	
Lynchmere Parish Council	IBP/569	Social Infrastructure	Community facilities	Renovations to St. Michael's Hall & Hardman Hoyle Memorial Hall Linchmere Road	Increase in community activity groups more community space for local use required.	When funds available (within next 12-18 months)	Short term (2023-2028)	£60,000	Community fundraising & grants.	Parish Council	Other	
Lynchmere Parish Council	IBP/567	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Rebuilding of Camelsdale pavilion.	Existing pavilion is outdated, newer larger facilities are needed to meet modern requirements and accommodate the hugely increased community, & sport based use.	Over the next 24 months	Short term (2023-2028)	£180,000 (ex vat)	£30,000 from New Homes Bonus ((CDC). £35,000 from Parish Council reserves. Remaining £115,000 hoped to come from sport & lottery grants	Parish Council	Other	
North Mundham Parish Council	IBP/91	Transport	Cycle and pedestrian infrastructure	Footpath/cycle way along B2166 from Runcton to farm shop – and perhaps onwards to parish boundary to link with footpaths/cycle ways from Bognor and Pagham	Would enable local residents to avoid using a car for short journeys, and would facilitate sustainable transport links (cycleways) between Bognor, Pagham and Chichester. PC could carry out work under licence. PC to manage scheme within Parish boundary.	Needed now, but should integrate with development of other transport links	Short term (2023-2028)	£110,000 for portion between Runcton and farm shop	S106, CIL and other sources supporting sustainable transport	WSCC Highways	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
North Mundham Parish Council	IBP/1153	Transport	Public transport	Improvements to existing bus shelter on B2166 opposite Walnut Tree pub.	The bus shelter floods when it rains, preventing use. Ground works required to raise the base.	2022-2028	Short term (2023-2028)	£10,000	CIL	North Mundham Parish Council	CIL	
North Mundham Parish Council	IBP/928	Social Infrastructure	Community facilities	Enhancement to North Mundham Village Centre.	To create a more inviting entrance, extra rooms and a lift to access upper floor.	2021-2026	Short term (2023-2028)	£150,000	S106, NHB & parish funds.	North Mundham PC & North Mundham Playing Field Trust.	CIL & other	
North Mundham Parish Council	IBP/95	Green Infrastructure	Biodiversity measures	Develop route of disused canal as green infrastructure and wildlife haven to encourage biodiversity	Improves landscape and provides environmental benefits for local population	Site available now	Short term (2023-2028)	Variable – can be funded on progressive basis as work proceeds	CIL, New Homes Bonus, local self-help	North Mundham Parish Council	CIL	
North Mundham Parish Council	IBP/1145	Green Infrastructure	Biodiversity measures	Highway Meadows on B2166	To improve biodiversity and reduce traffic speed.			10000	CIL, NHB and grants	North Mundham Parish Council	CIL & other	
North Mundham Parish Council	IBP/929	Green Infrastructure	Biodiversity measures	Enhance woodland area	Improve biodiversity and educational resources for school and nursery.	2021-2023	Short term (2023-2028)	£3,000	NHB	North Mundham PC & North Mundham Playing Field Trust.	CIL & other	
North Mundham Parish Council	IBP/93	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor gym/exercise equipment – to be sited on playing fields	Provides health and leisure benefits for local community. No comparable facility exists in the parish	Site could be made available in short term	Short term (2023-2028)	£20,000 - £30,000 (estimate)	New Homes Bonus	North Mundham Parish Council or Playing Fields Trust	CIL	
North Mundham Parish Council	IBP/922	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Track around North Mundham playing field.	To provide an all weather track.	2021-2023	Short term (2023-2028)	£33,750	NHB	North Mundham PC & North Mundham Playing Field Trust.	CIL & other	
North Mundham	IBP/923	Green Infrastructure	Playing fields, sports pitches,	Improvements to play ground equipment.	To provide extra equipment due to the	2021-2023	Short term	£23,000	NHB	North Mundham PC &	CIL & other	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Parish Council		structure	related build and children's play areas		increase in the size of the village.		(2023-2028)			North Mundham Playing Field Trust.		
North Mundham Parish Council	IBP/924	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor table tennis tables	To provide sports opportunity for residents of all ages.		Short term (2023-2028)	£2,000	NHB	North Mundham PC & North Mundham Playing Field Trust.	CIL & other	
North Mundham Parish Council	IBP/925	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Cricknet bat cage	To provide sports opportunity for residents of all ages.	2021-2023	Short term (2023-2028)	£1,500	NHB	North Mundham PC & North Mundham Playing Field Trust.	CIL & other	
North Mundham Parish Council	IBP/926	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improvement to youth area	To provide extra equipment due to the increase in size of the village.	2021-2023	Short term (2023-2028)	£8,000	NHB	North Mundham PC & North Mundham Playing Field Trust.	CIL & other	
North Mundham Parish Council	IBP/927	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improve security to prevent incursion on playing and surrounding buildings.	To deter incursions on a community facility.	2021-2023	Short term (2023-2028)	£12,000	NHB	North Mundham PC & North Mundham Playing Field Trust.	CIL & other	
North Mundham Parish Council	IBP/94	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Safe surface for Children's Play Area	Provides health and leisure benefits for local community. Mitigates safety and upkeep problems of present mix of grass and resilient surfacing	Site available now	Short term (2023-2028)	£10,000	CIL or New Homes Bonus	Playing Fields Trust	CIL	
Oving Parish Council	IBP/633	Transport	Public transport	Public bus improvements and provision of minibus to access city.							S106	O/11/05283/OUT
Oving Parish Council	IBP/631	Education	Early years and childcare	Pre-school facilities			Short term (2023-2028)				S106	O/11/05283/OUT

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Oving Parish Council	IBP/99	Education	Primary, Secondary, sixth form	Schools/colleges	Essential	ASAP	Short term (2023-2028)	Unknown	County & Government	Government	CIL	
Oving Parish Council	IBP/98	Health	Community healthcare, primary care facilities & improvements	Hospital & doctors surgeries	Essential	Now	Short term (2023-2028)	Unknown	County funds	NHS	CIL	
Oving Parish Council	IBP/632	Social Infrastructure	Community facilities	Indoor and outdoor sports/recreation facilities.	Essential to meet demand from planned developments.						S106	O/11/05283/OUT
Oving Parish Council	IBP/101	Social Infrastructure	Community facilities	Community Facilities	Essential	Ongoing	Short term (2023-2028)	Unknown	Parish & City Councils (CIL)	Many	CIL	
Oving Parish Council	IBP/100	Green Infrastructure	Flood and coastal erosion risk management	Flood control	Essential	ASAP	Short term (2023-2028)	Unknown	County, Govt, Utility Companies	Environment Agency	CIL	
Oving Parish Council	IBP/97	Utility Services	Utility services	Sewerage (pipes) waste water treatment (Tangmere WWTW)	Essential to need demand from planned developments	2018	Short term (2023-2028)	Unknown	Southern Water	Southern Water	Other	
Plaiستow & Ifold Parish Council	IBP/872	Transport	Public transport	Install a bus shelter with seating outside the Sun Pub, Plaiستow	By request of the elderly community at the well used bus stop in the centre of the village.	2020-2022	Short term (2023-2028)		NHB and Parish Council	Parish Council	CIL	
Plaiستow & Ifold Parish Council	IBP/930	Social Infrastructure	Community facilities	Install a public toilet at the Cricket Pavilion on Plaiستow Village Green.	Many clubs and residents use the village green and would benefit from a public toilet.	2021-2026	Short term (2023-2028)		Parish Council & NHB.	Plaiستow & Ifold Parish Council	CIL & other	
Plaiستow & Ifold Parish Council	IBP/873	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	installation of play equipment, Ifold.	Play equipment required in Ifold identified via Neighbourhood Plan process.	2022-2023	Short term (2023-2028)	£10,000-20,000	PC precept plus Ifold Residents Association.	Parish Council	CIL	
Selsey Town Council	IBP/103	Transport	Local road network	B2145 Improvements – Ferry Bend improvements	Only transport link to Town (to improve traffic flow)	2015	Short term (2023-2028)			STC/WSCC (WSCC & Developer)	CIL	

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Selsey Town Council	IBP/102	Transport	Local road network	B2145 Improvements – Bus and Tractor Pull off points	Only transport link to Town (to improve traffic flow)	2015	Short term (2023-2028)			Selsey Town Council, WSCC	CIL	
Selsey Town Council	IBP/132	Transport	Pedestrian infrastructure	Access improvements to and establishment of coastal path with way finding	National policy to create a coastal path. To enhance visitor attraction and tourism product and foster better links with the sea.					Selsey Town Council, CDC, WSCC	CIL	
Selsey Town Council	IBP/756	Transport	Public transport	Selsey to Chichester tramway	High speed, traffic free, sustainable link offering alternative route to Town.							
Selsey Town Council	IBP/755	Transport	Smarter Choices and promote sustainable modes of transport	Electric vehicle charging points at Warners Yard, East Beach and East Street car parks.	Lack of current facility and distance to nearest option.		Short term (2023-2028)			STC	CIL	
Selsey Town Council	IBP/121	Education	Primary, Secondary, sixth form	Provision of post-16 education	Lack of current facility and distance to nearest option.					STC, WSCC, Chichester College, Academy		
Selsey Town Council	IBP/115	Social Infrastructure	Community facilities	Extension to Selsey Centre	Space required to support additional user groups.				Cost unknown, grant funding, local fundraising.	Selsey Town Council	CIL	
Selsey Town Council	IBP/116	Social Infrastructure	Community facilities	Soft play area/indoor play area for children	Local demand and nearest facility is 20 miles away and is not accessible by public transport					Selsey Town Council	CIL	
Selsey Town Council	IBP/108	Social Infrastructure	Streetscene and built environment	Development of a Town Square	Creation of a central community space as nothing currently in place. Enhance public realm to support High Street shops and to encourage use of local amenities.					Selsey Town Council, WSCC	CIL	
Selsey Town Council	IBP/111	Social Infrastructure	Streetscene and built environment	Public space enhancements at East Beach shops	Identified in CDC's study of 2007 as a need of regeneration			£100,000		Selsey Town Council	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Selsey Town Council	IBP/757	Social Infrastructure	Streetscene and built environment	Wayfinding scheme	To enhance visitor attraction and tourism product, linking up different areas of the town.					STC	CIL	
Selsey Town Council	IBP/759	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Public space enhancements at Manor Green Park - play and wellbeing equipment.	To enhance residents wellbeing and visitor attraction.					STC	CIL	
Selsey Town Council	IBP/758	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Public space enhancements at the Recreation Ground - playing and wellbeing equipment.	To enhance residents wellbeing and visitor attraction.					STC	CIL	
Sidlesham Parish Council	IBP/134	Transport	Cycle and pedestrian infrastructure	Provision of green corridor habitat and walking /cycling routes extending from Pagham Harbour as part of GLAM	Need to spread visitor pressure away from over concentration on Pagham Harbour and provide non car bourne access routes into area. Provision of wildlife corridors to link habitat areas	Initial implementation mid 2015 and ongoing	Short term (2023-2028)	Linked to drainage and other infrastructure work Est. £30k	Through MPP and possible MWHG. Natural England	Possibly MWHG and MPP and PC	CIL	
Sidlesham Parish Council	IBP/136	Transport	Local road network	B2145 within Sidlesham-environmental improvement programme	Deterioration of roadside environment and general disfigurement of landscape. Lack of ownership responsibility for public realm	Possible start late 2015 ongoing	Short term (2023-2028)	Est. £20k	WSCC other grants and possible use of S106 and business contribution	Sidlesham Parish Council	Other	
Sidlesham Parish Council	IBP/133	Social Infrastructure	Built sport and leisure facilities	Refurbishment and possible future extension of community sports building	Current building dilapidated state and risk of loss to community	Late 2015 – through 2016/17	Short term (2023-2028)	Phase 1 £100k Phase 2 £ 50 k	Football Foundation, Football Association, Sport England, CDC& WSCC	Sidlesham FC	CIL	
Sidlesham Parish Council	IBP/137	Social Infrastructure	Community facilities	Contingency plan for public building (hall)	Possible loss of existing church hall at end of lease. Possible failure of proposals to refurbish fully community sports building .Need for contingency approach in order that parish is	Contingency scoping and initial analysis study mid 2016	Short term (2023-2028)	Study In house minimal cost. Adapted structure cost range £200-	Big Lottery Community Buildings CDC /WSCC Numerous other funding sources	Sidlesham Parish Council and others	Other	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
					not left without a usable building			300k New building assuming no land cost in range £500k-£800k				
Sidlesham Parish Council	IBP/135	Green Infrastructure	Flood and coastal erosion risk management	Phase 3 of Sidlesham Flood and Land Drainage Group (SFLDG) emergent forward plan	Continued risk of flooding from ground water and sea and Rife	Start late 2015 ongoing	Short term (2023-2028)	Initial phase £20-30k		SFLDG and WSCC as Lead Flood and Land Drainage Auth. National Flood forum	CIL	
Sidlesham Parish Council	IBP/138	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Structural Tree Planting to reduce water table and provide biomass from coppice	Need to control ground water levels / need to provide renewable energy sources to combat Global Warming	Depends on possible support if supported within next five year period and then ongoing	Short term (2023-2028)	£20 - 30K for tree planting and fencing assuming no land cost	LEADER and others	Possible lead MWHG	Other	
Southbourne Parish Council	IBP/694	Transport	Car parking	Improvements to the car park at Prinsted.	Road safety and to increase the usage of the carpark whilst reducing maintenance costs.						CIL	
Southbourne Parish Council	IBP/834	Transport	Cycle and pedestrian infrastructure	Provision of Southbourne section of cycle route from Chichester to Emsworth (CHEM route)	Safety					WSCC	CIL	
Southbourne Parish Council	IBP/691	Transport	Cycle and pedestrian infrastructure	Access to the southside of the Railway station	From a safety aspect, to help keep children off the main roads and encourage people to cycle and create a future footbridge.						CIL	
Southbourne Parish Council	IBP/662	Transport	Local road network	New link road to A259.	Need identified in Neighbourhood Plan to relieve pressure on						S106	SB/15/02505/OUT

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
					Stein Road from increasing traffic and new developments							
Southbourne Parish Council	IBP/663	Transport	Pedestrian infrastructure	New footbridge over railway line to the east of Stein Road.	Identified in Neighbourhood Plan for Green Ring						CIL	
Southbourne Parish Council	IBP/768	Transport	Public transport	Installation of 2 bus shelters	1 new bus shelter to be installed by the new Meadow View Development and 1 bus shelter at Bramley Gardens needs replacing.	2019	Short term (2023-2028)	£12,000		Southbourne Parish Council	CIL	
Southbourne Parish Council	IBP/700	Social Infrastructure	Community facilities	Update/refurbish the Sea Scout Hut, Prinsted Lane	It is well used (they have a long waiting list to join)							
Southbourne Parish Council	IBP/693	Social Infrastructure	Community facilities	Improvements to the Southbourne Village Hall	Existing facilities within the Village Hall are very basic, eg. Sound proofing and more storage is required.						CIL	
Southbourne Parish Council	IBP/714	Social Infrastructure	Streetscene and built environment	Parish owned street light replacement				£30,000-£40,000	+ Parish precept		CIL	
Southbourne Parish Council	IBP/769	Social Infrastructure	Streetscene and built environment	Phase 2 of the replacement of the Parish lights.	To replace lights to LEDs to reduce maintenance costs and improve energy efficiency			£30,000	CIL and other	Southbourne Parish Council	CIL	
Southbourne Parish Council	IBP/886	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improvements to Southbourne recreation ground and sports pavilion	The Recreation Ground needs modernising to meet the expectations of the community	Adult Fitness equipment & wet pour surface 2020/21. Other improvements TBC	Short term (2023-2028)	£32,485	NHB & CIL	Southbourne Parish Council	CIL	
Southbourne Parish Council	IBP/554	Public and Community Services	Cemetery	Development of the cemetery's new 2 acre field to make it suitable for burials. Includes plot structure and	The existing cemetery will be full in 2-5 years. A new field has been purchased and needs to be made ready	September 2020	Short term (2023-2028)	£138,000	Westbourne & Southbourne Joint Burial Cttee (£106000); Southbourne PC £22,827 (CIL)	Southbourne parish Council on behalf of Westbourne & Southbourne Joint	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
				layout of pathways.					Westbourne PC £8877	Burial Committee		
Tangmere Parish Council	IBP/150	Transport	Car parking	Village Centre Car Park - resurfacing	Requires drainage and a permeable (full infiltration) flexible surface with marked out parking spaces.	2020	Short term (2023-2028)	£200,000	S106 Community Facilities	Tangmere Parish Council	S106	TG/14/00797/FUL; TG/17/00540/FUL; TG/18/03289/FUL
Tangmere Parish Council	IBP/141	Transport	Car parking	New Car parking for St. Andrew's Church	Current parking congestion on Church Lane during services/events will be exacerbated as village expands. TNP Section 5.9				St Andrews Church	St Andrews Church	CIL/S106	
Tangmere Parish Council	IBP/716	Transport	Cycle and pedestrian infrastructure	Tangmere airfield orbital cycle/bridleway/pedestrian/public rights of way with links to Chichester and Barnham	Improve sustainable and green transport network, utilising existing public rights of way desire lines, Church Lane (south of airfield) and perimeter track. LPP 18, TNPP 8 and 9, WSCC walking and cycling strategy App1, scheme id 192, 145, 291, 194 and 292.				WSCC -TAD Walking & Cycling for Route 192	WSCC	CIL/S106	TG/14/00797/FUL; TG/11/04058/FUL; TG/12/01739/OUT; TG/17/01699/FUL
Tangmere Parish Council	IBP/148	Transport	Cycle infrastructure	Cycle routes	Cycle routes and pathways - improve cycle routes through village to encourage use of sustainable transport and physical activity. TNPP 8 & 9, WSCC Walking and Cycling Strategy App 1, scheme ids: 192, 145, 291, 194, 292				Existing S106 - WSCC TAD Walking & Cycling for Route 192	Developer, WSCC and Tangmere Parish Council	CIL/S106	TG/14/00797/FUL; TG/11/04058/FUL; TG/12/01739/OUT
Tangmere Parish Council	IBP/140	Transport	Local road network	Walking, cycling improvements and traffic Calming on Malcolm Road	TNP Section 5.9 and sustainable transport links with SDL along 'village main street'				NHB	WSCC and Tangmere Parish Council	S106	
Tangmere Parish Council	IBP/160	Transport	Local road network	Traffic calming on Meadow Way and Tangmere Road	These roads subject to "rat running" and high vehicle speeds which require inhibiting measures. Would also make road more attractive for walking and cycling. TNP Section 5.9					Developer, WSCC & Tangmere Parish Council	S106	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Tangmere Parish Council	IBP/717	Transport	Pedestrian infrastructure	Extend footway on north side of Church Lane o/s Tangmere House.	Required as part of (refused) 50 dwelling proposal on Church Lane (12/02378/OUT and 13/03804/OUT) therefore carry over to SDL.					Developer/WSCC	S106	
Tangmere Parish Council	IBP/636	Transport	Pedestrian infrastructure	Improvements to Chestnut Walk - St Andrews Church footway E73/FP282	To enable limited mobility users access along route.					Developer, WSCC, Tangmere Parish Council and St Andrews Church	S106	
Tangmere Parish Council	IBP/637	Transport	Pedestrian infrastructure	Marsh Lane PROW 292 - upgrade surface to replace current water logged/mud sections	To enable year round foot/cycle access between Tangmere/Barnham areas and recreational use for expanding populations. TNP Policy 9				WSCC TAD Walking & Cycling for Route 192	WSCC and Tangmere Parish Council.	S106	TG/14/00797/FUL; TG/11/04058/FUL; TG/12/01739/OUT
Tangmere Parish Council	IBP/638	Transport	Pedestrian infrastructure	Link(s) between Marsh Lane PROW 292 and WSCC solar farm perimeter permissive path.	To improve connectivity between existing recreational paths along existing desire lines. TNP Policy 9				Possible application for Definitive Map Modification Order (DMMO)	WSCC and Tangmere Parish Council.	Other	TG/19/01525/FUL
Tangmere Parish Council	IBP/161	Social Infrastructure	Built sport and leisure facilities	Sports Hall(s)	Indoor Sports Facility - To provide a multiple sports facility for the enlarged village. Requirement identified in CDC Open Space Study.			£500,000.00	SDL S106	CDC, Tangmere Parish Council and Developers	CIL/S106	TG/14/00797/FUL
Tangmere Parish Council	IBP/153	Social Infrastructure	Community facilities	Community Centre	Additional community facility space to serve enlarged population. TNP Policy 2 and 9. LPP 18			£1,000,000.00	NHB & TSDL S106	Tangmere Parish Council and Developer	CIL/S106	
Tangmere Parish Council	IBP/143	Social Infrastructure	Community facilities	Improvements to existing Community Facilities	Small scale improvements to facilities within Village Centre to improve utility of building for users. TNP Section 5.9				NHB	Tangmere Parish Council and Developers	CIL/S106	TG/17/00540/FUL; TG/11/04058/FUL; TG/12/01739/OUT
Tangmere Parish Council	IBP/144	Social Infrastructure	Community facilities	Extension to St Andrew's	Required to cater for long term need arising from expanded				SDL S106	St Andrews Church	S106	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
		structure		Churchyard for burial space	population. TNP Section 5.9							
Tangmere Parish Council	IBP/149	Social Infrastructure	Community facilities	Allotment relocation	To facilitate the expansion of Tangmere Aviation Museum, existing allotments will relocate to a new site within SDL.				SDL S106		S106	
Tangmere Parish Council	IBP/835	Social Infrastructure	Community facilities	Commission study into community/indoor sport provision.	Study required to assist determination of siting, form, funding of new facility to serve enlarged village.	2020	Short term (2023-2028)			Tangmere Parish Council	CIL/S106	TG/14/00797/FUL
Tangmere Parish Council	IBP/162	Social Infrastructure	Community facilities	Church Hall (St Andrews)	TNP Section 5.9				SDL S106, Scouts and St Andrews Church	St Andrews Church and Scouts	S106	
Tangmere Parish Council	IBP/147	Green Infrastructure	Allotments	Improvements to existing allotments	Additional equipment required to upgrade facilities - water troughs, composting bins.			£5,000.00	New Homes Bonus	Tangmere Parish Council	S106	TG/14/00797/FUL
Tangmere Parish Council	IBP/720	Green Infrastructure	Flood and coastal erosion risk management	Garland Square drainage system	Root clearance and relining surface water drains.	2020	Short term (2023-2028)		Operation Watershed	Hyde Group & Tangmere Parish Council	Other	
Tangmere Parish Council	IBP/723	Green Infrastructure	Flood and coastal erosion risk management	Nettleton Avenue	New soakaway in recreation field to serve existing and new road gullies, utilising redundant foul sewer lines and access pits for conveyance and storage. To provide a diversion of flows from existing system arrangements which discharge on to Tangmere Rd.				Operation Watershed, NHB, CIL		CIL	
Tangmere Parish Council	IBP/718	Green Infrastructure	Flood and coastal erosion risk management	Malcolm Road diversion of surplus flows from recreation field ditch to existing soakaways within recreation field.	Loss of drainage line to Chestnut Walk & surcharging of gullies and domestic inundation on Malcolm Rd, surface flows on to Tangmere Rd (NB, OPUS recommendation for new channel to discharge West of	2020	Short term (2023-2028)	£3,900	Operation Watershed, NHB, CIL and SDL drainage infrastructure.	Tangmere Parish Council	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
					Cheshire Crescent Estate).							
Tangmere Parish Council	IBP/722	Green Infrastructure	Flood and coastal erosion risk management	Tangmere Road (Jerrard Rd to Chestnut Walk)	Numerous defects and blockages within pipework on both sides of Tangmere Rd resulting in surface flows along/across carriageways and junctions. Requires relaying of defective pipework.				Operation Watershed, NHB, CIL		CIL	
Tangmere Parish Council	IBP/719	Green Infrastructure	Flood and coastal erosion risk management	Diversion of Church Lane/Bayley Rd flows.	Current discharge is via a level gradient to Tangmere Rd/Church Lane junction resulting in inundation of Church Lane. New drainage proposed via fields south of Church Lane to link with existing ditch crossing the Tangmere Straight west of Museum bend.				Operation Watershed, NHB, CIL and SDL drainage infrastructure.	Developer and Tangmere Parish Council	CIL/S106	
Tangmere Parish Council	IBP/715	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	New and replacement trees and hedgerows throughout the Parish.	Amenity, biodiversity and drainage management improvements. Note requirement to include this in IBP to support future NHB applications.				NHB		CIL/S106	
Tangmere Parish Council	IBP/157	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Malcolm Rd Recreation Field sports pitch area - land drainage	Current poor land drainage leading to poor quality playing surface, match cancellations, maintenance difficulties and surface water run off.			£60,000	Meadow Way & NHB	Tangmere Parish Council	CIL/S106	TG/17/00540/FUL; TG/12/01739/OUT
Tangmere Parish Council	IBP/159	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Outdoor recreation areas	Overall provision of outdoor recreation areas below that required for existing and permitted Village size - see TPC response to latest CDC LPR related Open Space Study Consultation.					Tangmere Parish Council	CIL	
Tangmere Parish Council	IBP/152	Green Infrastructure	Playing fields, sports pitches, related build	Current changing/Sports Pavilion	Changing rooms are currently very tired and need modernisation. This is			£20,000.00	Hanger/S106 and NHB	Tangmere Parish Council	CIL/S106	TG/14/00797/FUL

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
			and children's play areas		to meet current day requirements and standards and multi use availability. New showers and tiled areas required plus replacement of wash basins and installation of hot water supply.							
Tangmere Parish Council	IBP/142	Green Infrastructure	Public open space	Land to be made available for community groups to develop for suitable purposes	To expand community orchard and/or community garden provision. TNP Section 5.9					Developer and Tangmere Parish Council	S106	
Tangmere Parish Council	IBP/639	Green Infrastructure	Public open space	Bund and hedge around Malcolm Road recreation ground.	To improve biodiversity connectivity and bolster unauthorised vehicular access preventative measures.	2022	Short term (2023-2028)	£2500	NHB	Tangmere Parish Council	CIL/S106	TG/07/04577/FUL ; TG/11/04058/FUL; TG/12/02262/FUL
Tangmere Parish Council	IBP/592	Green Infrastructure	Public open space	Tangmere SDL specific green infrastructure (all types)	Local Plan policy 18, Tangmere Neighbourhood Plan, policies 2, 8 and 9. Separates out projects specific to this SDL.				SDL S106	Developers	S106	
Tangmere Parish Council	IBP/158	Utility Services	Utility services	Broadband coverage	Requires provision of infrastructure to support superfast standards.					Developer s/Telecom providers		
West Wittering Parish Council	IBP/729	Social Infrastructure	Community facilities	Development and production of a neighbourhood plan.		2016-2018	Short term (2023-2028)	£20,000	Parish precept and Locality grant.	Parish Council	CIL	
Westbourne Parish Council	IBP/640	Transport	Car parking	A car park that can be used by residents, visitors and businesses.	To ease congestion on the roads, help support businesses and visitors.	2022-2023	Short term (2023-2028)		Westbourne Parish Council & Westbourne Community Trust		Other	
Westbourne Parish Council	IBP/524	Transport	Local road network	Speed reduction schemes to include improvements to road layouts, double yellow lines, speed	Safety	2022-2024	Short term (2023-2028)					

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
				indicator devices and installation of Village Gateways on Emsworth Common road in Aldsworth								
Westbourne Parish Council	IBP/804	Transport	Local road network	Improvements to road layouts and parking restrictions.	Improve local road network and prevention of HGVs using narrow roads.							
Westbourne Parish Council	IBP/803	Transport	Local road network	Reconfiguration of The Square to include pedestrian crossing and improved car parking	To reduce congestion.	2022-2027	Short term (2023-2028)		Westbourne Parish Council & Westbourne Community Trust		Other	
Westbourne Parish Council	IBP/558	Transport	Local road network	Street lighting, replace standard frames with heritage lamps. Update Westbourne PC's 30 street lights with LED.	The existing heritage lamps in the conservation area were replaced with standard frames and the Parish Council would like the original heritage lamps put back in place.	2021-2023	Short term (2023-2028)					
Westbourne Parish Council	IBP/805	Social Infrastructure	Community facilities	Parish/Village Hall or storage unit	The Parish Council does not have an office or Hall and requires storage space.	2021-2023	Short term (2023-2028)		Westbourne Parish Council working with Westbourne Community Trust.			
Westbourne Parish Council	IBP/559	Social Infrastructure	Community facilities	The Meeting Place - The hall would benefit from refurbishment to make it a better more sophisticated community facility.		2018-2019	Short term (2023-2028)				S106	WE/14/00911/FUL
Westbourne Parish Council	IBP/555	Social Infrastructure	Community facilities	The Cub Scout Hall needs a good face-lift.	It is a WW2 army building with agricultural asbestos in the roof. The hut is used by the scouts and by other community groups/events.	2022-2024	Short term (2023-2028)					

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Westbourne Parish Council	IBP/557	Social Infrastructure	Community facilities	Public seats around the parish could do with replacing. On the corner of East Street, the Parish Council is having to get rid of two.		2022-2027	Short term (2023-2028)					
Westbourne Parish Council	IBP/806	Social Infrastructure	Streetscene and built environment	CCTV at Monk's Hill recreation ground car park and possibly at other locations in the Parish, eg. Long Copse Lane, Mill Road recreation ground car park and the allotments.	To prevent anti-social behaviour and fly tipping which has increased in recent years.	2022-2027	Short term (2023-2028)		PC is setting aside funding for the project.			
Westbourne Parish Council	IBP/933	Social Infrastructure	Streetscene and built environment	Environmental enhancements	To make environmental enhancements around the Parish to make it the best possible place to live.	2022-2027	Short term (2023-2028)					
Westbourne Parish Council	IBP/943	Green Infrastructure	Biodiversity measures	Greening initiatives	Planting trees, noticeboards with information about flora and fauna, mini bus service to reduce car journeys from the village.	2022-2024	Short term (2023-2028)				CIL	
Westbourne Parish Council	IBP/934	Green Infrastructure	Flood and coastal erosion risk management	Improvement to drainage at playground at Monks Hill Recreation Ground	The playground was closed from January to March 2021 due to waterlogged ground conditions.	2022-2024	Short term (2023-2028)					
Westbourne Parish Council	IBP/565	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	The play equipment at Mill Road Recreation grounds needs replacing.	The play equipment is approaching the end of its sell-by-date	2022-2024	Short term (2023-2028)		Westbourne PC have set aside funds for the project.		Other	
Westbourne Parish Council	IBP/807	Green Infrastructure	Playing fields, sports pitches,	To add additional exercise		2022-2027	Short term		Westbourne PC have set aside funds			

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
		structure	related build and children's play areas	equipment around the perimeter of the recreation ground at Monk's Hill to create an exercise circuit.			(2023-2028)		for the project.			
Westbourne Parish Council	IBP/942	Green Infrastructure	Public open space	Purchase of land	Purchase of land for environmental purposes	2022-2027	Short term (2023-2028)		NHB?		CIL & other	
Westhampnett Parish Council	IBP/176	Transport	Car parking	Stane Street parking	Parking restricts traffic flow and ped' road crossing	As soon as possible	Short term (2023-2028)		Highways		CIL	
Westhampnett Parish Council	IBP/174	Transport	Cycle infrastructure	Cycle Paths into Chichester	Lack of provision	As soon as possible	Short term (2023-2028)		Highways		CIL	
Westhampnett Parish Council	IBP/175	Transport	Local road network	Madgwick Lane Traffic calming	Excessive speeding between RaB and Barns	As soon as possible	Short term (2023-2028)		Highways		CIL	
Westhampnett Parish Council	IBP/168	Transport	Local road network	Speed cameras to Madgwick Lane	Excessive speed between RaB and Barns	As soon as possible	Short term (2023-2028)		Highways		CIL	
Westhampnett Parish Council	IBP/169	Transport	Pedestrian infrastructure	Pavements to Madgwick Lane	Pedestrian hazards road crossing	As soon as possible	Short term (2023-2028)		Highways		CIL	
Westhampnett Parish Council	IBP/167	Transport	Pedestrian infrastructure	Street lighting to Madgwick Lane	Lack of provision	As soon as possible	Short term (2023-2028)		Highways		CIL	
Westhampnett Parish Council	IBP/177	Transport	Transport - A27	Acoustic fencing to the A27	Sound pollution from traffic	As soon as possible	Short term (2023-2028)		Highways		CIL	
Westhampnett Parish Council	IBP/163	Education	Preschool and Primary school	New Primary School and Preschool	Double existing population	In readiness for proposed housing developments	Short term (2023-2028)		Education		CIL	
Westhampnett Parish Council	IBP/166	Health	Community healthcare, primary care facilities &	New GP surgery and dispensary	Doubling population	As soon as possible	Short term (2023-2028)		National Health		CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
			improvements									
Westhampnett Parish Council	IBP/171	Social Infrastructure	Community facilities	Parish Hall	Westhampnett currently has no community buildings and has long aspired to develop one at a number of locations.	Timeline is dependant on the phasing of two different development sites – Madgewick Lane strategic site, and Maudlin Nurseries	Short term (2023-2028)	£1,500,000 (Scale of building still to be determined based on complexity of bringing)	S106 (historic receipt). S106 to be secured. New Homes Bonus	To be delivered by developer in partnership with Westhampnett PC	S106	WH/04/03947/OUT; WH/15/03524/OUTEIA
Westhampnett Parish Council	IBP/687	Green Infrastructure	Allotments	Allotment site	Would like one.		Medium to long term (2029)			Westhampnett Parish Council	CIL	
Westhampnett Parish Council	IBP/178	Green Infrastructure	Flood and coastal erosion risk management	Sewage system improvements	To support new development and ensure that the risk of flooding to existing properties is not unacceptably increased.	As soon as possible	Short term (2023-2028)		Developer		Other	
Westhampnett Parish Council	IBP/164	Green Infrastructure	Flood and coastal erosion risk management	Ditch clearance	No current provision other than volunteers	As soon as possible	Short term (2023-2028)		CDC		CIL	
Westhampnett Parish Council	IBP/179	Green Infrastructure	Flood and coastal erosion risk management	New Surface water measures	To support new development and ensure that the risk of flooding to existing properties is not acceptably increased.	As soon as possible	Short term (2023-2028)		Developer		CIL	
Westhampnett Parish Council	IBP/172	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	MUGA outside play area	Mitigation for Westhampnett SDL	ASAP	Short term (2023-2028)		Sport England		S106	
Westhampnett Parish Council	IBP/170	Green Infrastructure	Playing fields, sports pitches, related build and	Outside sports facilities Football, Cricket,	Mitigation for Westhampnett SDL	As soon as possible	Short term (2023-2028)		Sport England CDC		S106	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
			children's play areas	changing rooms								
Wisborough Green Parish Council	IBP/764	Transport	Car parking	Local road network	Realigning parking bays in village hall car park and no parking hatching in West Road.			£1,200		Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/760	Transport	Car parking	Local road network - improve parking provision on estates.	Harden some grass verges to provide parking areas and remove on pavement parking.			£15,000			CIL	
Wisborough Green Parish Council	IBP/690	Transport	Local road network	Built out in Durban Road	Reduce speed through centre of village (linked with new Winterfold development)	2016-2021	Short term (2023-2028)		CIL and other	Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/762	Transport	Local road network	Local road network, provision of gateway on the west road.	To reduce parking concerns and speeding.			£3,000		Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/761	Transport	Local road network	Local road network. Traffic calming throughout the village.	Re-align hedge at New Pound Lane exit on to B2133 to improve visibility and safety.	2016-2024	Short term (2023-2028)	£3,000		Wisborough Green PC	CIL	
Wisborough Green Parish Council	IBP/229	Transport	Local road network	Lengthening double yellow lines outside the Cricketers Arms	Village Centre - to improve safety at the junction.	2016-2017	Short term (2023-2028)		CIL and other	Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/228	Transport	Local road network	Creating a buffer zone before the 30mph zone on A272 west side of village	Reduce speed on A272 - road and pedestrian safety.	2016-2021	Short term (2023-2028)	£8,000	CIL and other	Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/224	Transport	Local road network	Traffic calming throughout the village	Wisborough Green are currently developing a Traffic Management Plan - new issues may come through as a result and older issues may be removed in place	2016-2024	Short term (2023-2028)	£6,000			CIL	
Wisborough Green Parish Council	IBP/227	Transport	Local road network	School Safety Zone - Wisborough Green Primary School	Create drop off area in School Road to improve safety. Widen and improve footpaths for walking to school route.	2016-2021	Short term (2023-2028)	£25,000	CIL and other	Wisborough Green Parish Council	CIL	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Wisborough Green Parish Council	IBP/763	Transport	Public transport	Provision of bus shelter and dropped kerb.	To provide shelter in an exposed site and to make waiting area accessible to wheelchair users.			£7,500		Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/589	Social Infrastructure	Community facilities	Improvements to public toilets	Modernisation and DDA compliance. Installation of hot water for cleaners.				Grant funding	Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/588	Social Infrastructure	Community facilities	Improvements to the Village Hall.	Current building needs modernisation. Improved accessibility for all and storage.	within next 5 years	Short term (2023-2028)	£700,000	CIL/S106	Village Hall Management Committee and Parish Council	CIL	WR/14/00748/OUT
Wisborough Green Parish Council	IBP/817	Social Infrastructure	Community facilities	Garage purchase	To provide essential storage facility for village fete which is close to the Village Green.	2020-2022	Short term (2023-2028)	£30,000		Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/890	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Village pond restoration	Pond requires repairing and waterlily reduction. Pond provides rich habitat and area for residents and visitors to enjoy.	September 2021	Short term (2023-2028)	£5,000		Parish Council	CIL	
Wisborough Green Parish Council	IBP/688	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Trim trail exercise path and associated wild flower meadow and tree planting.	Reduce pressure on the Village Green and creation of new public open space.				CIL and other	Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/767	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improvements within conservation area	Maintenance items to improve appearance of area in School Road and around the pond.			£3,000		Wisborough Green Parish Council	CIL	
Wisborough Green Parish Council	IBP/874	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	All weather sports surface (30 x 50 m)	To promote winter football in the village, to encourage younger players to aspire to join the senior teams and to promote the return of ladies netball.			£250,000	CIL and Grants	Wisborough Green PC	CIL	
Wisborough Green Parish Council	IBP/875	Green Infrastructure	Public open space	Drainage of Songhurst Meadow open space	To reduce water logging to improve surface for cricket and community use.	2020-2022	Short term (2023-2028)	£30,000	CIL and Grants	Wisborough Green PC	CIL	

Chichester District Council projects

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Chichester District Council	IBP/857	Transport	Car parking	Introduction of vehicle sensors/counters to assist with traffic management in the car parks.	To assist with enabling free flow of traffic in the District as vehicle use increases reducing congestion, providing real-time data of spaces.	2021+	Short term (2023-2028)	£60,000	Possible government grants.	CDC	CIL		3 Policy High	Project not yet ready to be selected	District wide
Chichester District Council	IBP/856	Transport	Car parking	Increase the number of electric vehicle charging points in the District's car parks.	To support the increase in demand from electric vehicles.	2021+	Short term (2023-2028)	£60,000	Possible government grants available	CDC	CIL		3 Policy High		District wide
Chichester District Council	IBP/319	Transport	Cycle and pedestrian infrastructure	Improve local footpaths, cycle tracks & equestrian ways (Kirdford)	Parish-wide	2015-2029	Short term (2023-2028)				CIL		4 Desirable	Project not yet ready to be selected	Kirdford
Chichester District Council	IBP/845	Transport	Cycle infrastructure	LCWIP route A	Cycle route linking north Chichester via Lavant Road to Northgate gyratory - links new and existing residential areas to City Centre and Centurion Way providing route to Lavant/SDNP A	2024-2029	Short term (2023-2028)	£2,000,000	Grant DFT (Dept for Transport)	CDC, WSCC	CIL		3 Policy High		Chichester and Lavant
Chichester District Council	IBP/846	Transport	Cycle infrastructure	LCWIP route B	Cycle route via The Broadway, Summersdale Road and College Lane linking to	2024-2029	Short term (2023-2028)	£870,000	Grant funding from DFT (Dept for Transport)	CDC, WSCC and University	CIL		3 Policy High		Chichester City

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
					Spitalfield Way - links to residential areas in north east city centre via university to city.										
Chichester District Council	IBP/910	Transport	Cycle infrastructure	LCWIP route K	Cycle route linking bridge over railway via Westgate to Orchard St roundabout links to NCN2 though west of City and Whitehouse Farm development.	2021-2024	Short term (2023-2028)	790,000	Grant funding from DFT	CDC, WSCC	CIL		3 Policy High		Chichester City
Chichester District Council	IBP/853	Transport	Cycle infrastructure	Core area cycle improvement listed in LCWIP	Inner ring road cycle improvements listed in LCWIP	2021-2024	Short term (2023-2028)	£4,850,000		CDC			2 Essential		Chichester City
Chichester District Council	IBP/852	Transport	Cycle infrastructure	LCWIP route Q	Cycle route improvements to route between the station and Westgate via Chichester College fields.	2021-2024	Short term (2023-2028)	£150,000	Grant funding from DFT	CDC, WSCC	CIL		3 Policy High		Chichester City
Chichester District Council	IBP/851	Transport	Cycle infrastructure	LCWIP route N	Cycle route linking Barnfield Drive retail park (and new residential areas north east of City) to New Park Road, St Pancras in City Centre.	2021-2024	Short term (2023-2028)	£700,000	Grant funding from the DFT	CDC, WSCC	CIL		3 Policy High		Chichester City
Chichester District Council	IBP/850	Transport	Cycle infrastructure	LCWIP route H	Cycle route linking canal towpath to central Donnington and further links northwards to access	2021-2024	Short term (2023-2028)	£1,890,000	Grant funding from DFT	CDC, WSCC	CIL		3 Policy High		Donnington and Chichester City

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
					Chichester City via A27 bridge.										
Chichester District Council	IBP/849	Transport	Cycle infrastructure	LCWIP route G North	Cycle route improvement to Canal towpath between south east part of Donnington and Chichester Canal Basin including link to route H (IBP/850)	2021-2024	Short term (2023-2028)	£240,000	Grant funding from DFT	CDC, WSCC	CIL		3 Policy High		Donnington and Chichester City
Chichester District Council	IBP/848	Transport	Cycle infrastructure	LCWIP route F	Cycle route from North Mundham via bridle way to Chichester Free School and onwards to Whyke Estate in South Chichester and links to route E (IBP/847).	2024-2029	Short term (2023-2028)	510,000	Grant funding DFT (Dept for Transport)	CDC, WSCC	CIL		3 Policy High		North Mundham and Chichester City
Chichester District Council	IBP/847	Transport	Cycle infrastructure	LCWIP route E	Cycle route providing link from south east (North Mundham) to employment area in south east (Quarry Lane) and onwards to City Centre.	2024-2029	Short term (2023-2028)	£1,320,000	Grant from DFT (Dept for Transport)	CDC, WSCC	CIL		3 Policy High		North Mundham and Chichester City
Chichester District Council	IBP/199	Transport	Local road network	Boxgrove - Improvements to pedestrian safety and reducing traffic speeds in Boxgrove, whilst protecting the special character of						Boxgrove Parish Council, CDC & WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Boxgrove

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				the conservation area											
Chichester District Council	IBP/211	Transport	Local road network	Fishbourne - Traffic Calming Measures	Reduce traffic speeds and improve the environment and enhance conservation area character – including settings of listed buildings					Fishbourne Parish Council, CDC, WSCC	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne
Chichester District Council	IBP/213	Transport	Local road network	Halnaker - Improvements to pedestrian safety and reducing traffic speeds in Halnaker, particularly along the A286, whilst protecting the special character of the conservation area	Conservation and enhancement of historic environment					Boxgrove Parish Council, CDC, WSCC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Halnaker
Chichester District Council	IBP/855	Transport	Pedestrian infrastructure	Core area walking improvement listed in LCWIP	Range of measures which compliment some of the proposed cycle route improvements.	2024-2029	Short term (2023-2028)	£450,000		CDC			3 Policy High		Chichester
Chichester District Council	IBP/912	Transport	Pedestrian infrastructure	Key walking route north listed in LCWIP	Range of measures which compliment some cycle route improvements.	2021-2024	Short term (2023-2028)	£250,000		CDC, WSCC			3 Policy High		Chichester City
Chichester District Council	IBP/911	Transport	Pedestrian infrastructure	Key walking route west listed in LCWIP	Range of measures which compliment some cycle route improvements.	2021-2024	Short term (2023-2028)	£200,000		CDC, WSCC			3 Policy High		Chichester City

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Chichester District Council	IBP/210	Transport	Pedestrian infrastructure	Fishbourne - Improve pavements	Improve pedestrian safety and also enhance the historic environment. Boost local economy. Will also improve capacity to accommodate growth					WSCC, Fishbourne Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne
Chichester District Council	IBP/315	Transport	Pedestrian infrastructure	Access improvements to and establishment of coastal path with way finding (Manhood Peninsular)	Development of a good path round the whole peninsula with facilities at various locations around it.						CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Selsey
Chichester District Council	IBP/206	Transport	Public transport	Provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351)	Improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery.	2023-2024	Short term (2023-2028)	£5,300,000	LEP, WSCC & selected Developer	CDC/WSCC	CIL		2 Essential	Selected	Chichester
Chichester District Council	IBP/773	Health	Community healthcare, primary care facilities & improvements	Southern Gateway Health Hub	To replace Cathedral GP Practice plus housing increase and directly associated GP registration and community services.	2026-2027	Short term (2023-2028)	£25,000,000	CIL and other	WSCC (part of one public estate project). Proposed tenants are Sussex Community NHS Foundation Trust &	CIL & other		2 Essential	Selected	Chichester City

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
										Cathedral GP Practice					
Chichester District Council	IBP/190	Social Infrastructure	Community facilities	West of Chichester – Temporary community facilities	Experience of large developments with protracted build out demonstrates the need for early delivery of community space, temporary provision of same, or “meanwhile” use of other designated space, to facilitate early development of community	Before first 100 units	Short term (2023-2028)	Unknown	Provided by Developer under S106	Developer, will require a community lead either Chichester City Council, or other nominated or new group	S106		2 Essential	Committed	Chichester
Chichester District Council	IBP/193	Social Infrastructure	Community facilities	Donnington Church Hall – extension	Existing building can no longer cope with the level of demand given local population growth. Devised a side extension that would provide additional meeting space, dedicated youth area	Subject to planning permission project likely to commence 2016	Short term (2023-2028)	£250-300k	Local fundraising and private donations, S106, NHB or grants?	Donnington PCC through Management Committee (although are identifying some capacity issues or lack of relevant experience to project manage)	S106	D/07/0473 2/FUL, D/11/0119 8/FUL; D/12/0441 0/FUL	4 Desirable	Committed	Donnington
Chichester District Council	IBP/321	Social Infrastructure	Community facilities	Village Social & Recreational Hub (Kirdford)	On land south east of Townfield	2015-2025	Short term (2023-2028)				CIL		4 Desirable	Project not yet ready to be selected	Kirdford
Chichester District Council	IBP/189	Social Infrastructure	Community facilities	Shopwhyke – Temporary community Facilities	Experience of large developments with protracted build out demonstrates the need for early delivery	Before first 100 units	Short term (2023-2028)	Unknown	Provide by Developer under S106	Developer, will require a community lead either Oving PC, or other nominated	S106	O/11/0528 3/OUT	2 Essential	Committed	Oving

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
					of community space, temporary provision of same, or "meanwhile" use of other designated space, to facilitate early development of community					or new group					
Chichester District Council	IBP/314	Social Infrastructure	Community facilities	Soft play area/indoor play area for children (Selsey)	Nearest facility is 20 miles away and is not accessible by public transport						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey
Chichester District Council	IBP/313	Social Infrastructure	Community facilities	Extension to Selsey Centre	Required for storage and additional, regularly requested facilities			£500,000			S106	SY/14/02186/OUTEIA; SY/15/00490/FUL	4 Desirable	Committed	Selsey
Chichester District Council	IBP/192	Social Infrastructure	Community facilities	Southbourne – replacement of Age Concern Building (multi-use community building)	Existing building is beyond its useful life and needs redevelopment to meet the needs of the growing community (identified within NP)	Linked to the phasing of permitted sites around Southbourne, but the next five years will require the resolution of land tenure	Short term (2023-2028)	£500k broad estimate (assuming tenure of land secured without purchase)	Contributions to be sought from a number of Southbourne permissions	Age Concern Southbourne, hopefully with the support of the PC and NP group.	CIL	SB/14/02800/OUT	4 Desirable	Project not yet ready to be selected	Southbourne

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
						redevelopment etc.									
Chichester District Council	IBP/885	Social Infrastructure	Community facilities	Community Centre	Result of the Open Space Study. Proposed development included in the draft SPNP 2019-2037			£1,000,000		Developers	S106		3 Policy High		Southbourne
Chichester District Council	IBP/775	Social Infrastructure	Streetscene and built environment	Southern Gateway public realm.	Major regeneration project to improve the look and feel of the area to help bolster the economy in that area and to improve accessibility with less traffic, less pollution and more priority for walking and cycling	2023-2024	Short term (2023-2028)	£2,000,000	LEP and selected developer	CDC/WSC	CIL/S106		2 Essential	Selected	
Chichester District Council	IBP/309	Social Infrastructure	Streetscene and built environment	Public space enhancements by East Beach green (in addition to skate park, better play facilities, all weather sports courts) (Selsey)	In alignment with the East Beach Masterplan by CDC						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey
Chichester District Council	IBP/842	Green Infrastructure	Biodiversity measures	CDC strategic wildlife corridors connecting Chichester and Pagham Harbour to the SDNPA	NPPF Paragraph 174A Local Plan Policy 52	April 2022 March 2026	Short term (2023-2028)	£575,000		CDC	CIL		3 Policy High	Selected	District wide
Chichester District Council	IBP/197	Green Infrastructure	Biodiversity measures	FLOW Project (Fixing and Linking Our	Lawton Report and Natural Environment White Paper	2016 – 2021	Short term (2023-2028)	545,300	Heritage Lottery Funding secured.	MWHG and FLOW Project Board	Other		3 Policy High	Consider selecting if match funding is identified as	Manhood Peninsula

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				Wetlands) – improving and enhancing the wetlands habitat on the Manhood Peninsula	(2011) We must: <ul style="list-style-type: none"> • improve the quality of current wildlife sites by better habitat management; • increase the size of existing wildlife sites; • enhance connections between sites, either through physical c 					(including CDC)				this project supports the growth of the area provided it is for genuine community use.	
Chichester District Council	IBP/288	Green Infrastructure	Flood and coastal erosion risk management	Local Drainage - Local watercourse network improvements identified on the West Sussex Local Flood Risk Management Priority List.	Local Flood Risk Management West Sussex Local Flood Risk Management Strategy 2015	2015-2025	Short term (2023-2028)	£250k	WSCC	PC, CDC & WSCC	Other		3 Policy High	Selected	District wide
Chichester District Council	IBP/291	Green Infrastructure	Flood and coastal erosion risk management	Local Drainage - The Avenue, Hambrook Watercourse reconstruction	West Sussex Local Flood Risk Management Strategy 2015	2015-2020	Short term (2023-2028)	£10k	None	CDC, WSCC	CIL		3 Policy High	Project not yet ready to be selected	Hambrook
Chichester District Council	IBP/570	Green Infrastructure	Flood and coastal erosion risk management	Coast Protection - Selsey – Wittering Beach Management 2021-2026	Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”	2020-2025	Short term (2023-2028)	£1,250,000.00	FDGIA est. £1,250,000	CDC	CIL & other		3 Policy High	Project not yet ready to be selected	Selsey
Chichester District Council	IBP/287	Green Infrastructure	Flood and coastal erosion risk management	Coast Protection - Selsey East Beach – Raising of the Sea Wall	Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”	2026 – 2027	Short term (2023-2028)	£30,000,000	FDGIA, estimated funding £25,000,000	CDC	CIL & other		3 Policy High	Selected	Selsey
Chichester District Council	IBP/290	Green Infrastructure	Flood and coastal erosion risk	Coast Protection - Selsey –	Policy 10 of Draft Local Plan	2015-2020	Short term	£1,250,000	FDGIA est. £1,250,000	CDC	Other		3 Policy High	Project not yet ready to be selected	Selsey

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
		structure	management	Wittering Beach Management 2016-2021	"Mitigating and adapting to climate change"		(2023-2028)								
Chichester District Council	IBP/318	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	New footpaths & Community Amenity Space (Kirdford)	Development Site North of Village	2015-2029	Short term (2023-2028)				CIL		4 Desirable	Project not yet ready to be selected	Kirdford
Chichester District Council	IBP/308	Green Infrastructure	Landscaping, planting and woodland creation and public rights of way	Amenity tree planting Harbour SPA Solent Disturbance & mitigation Project	Improvement of street scene, increased biodiversity, contribution to improved air quality. SPNP Pre-Sub Plan Proposal 2	2014 - 2029	Short term (2023-2028)	£? From Developer contributions, WSCC, CDC	Parish Council		S106		2 Essential	Committed	Southbourne
Chichester District Council	IBP/303	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	New Sports pitch (Bosham)	Improve public spaces and allow football to meet safety standards	2020	Short term (2023-2028)	£100k From WSCC	Parish/WSCC		CIL		4 Desirable	Project not yet ready to be selected	Bosham
Chichester District Council	IBP/302	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Resite football club (Bosham)	Shared use of recreation ground public/school/FC unsatisfactory & prohibitive to promotion/advancement	2020	Short term (2023-2028)	£500k	Parish Council		CIL		4 Desirable	Project not yet ready to be selected	Bosham
Chichester District Council	IBP/325	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Watersports Centre at Bracklesham Bay (East Wittering and Bracklesham)	Provision of storage, showers and teaching space for watersports at Bracklesham Bay						CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Bracklesham Bay
Chichester District Council	IBP/301	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Store and toilet facility at New Park Road (Chichester)	Provision of a small built facility to serve the mini and junior pitch provision at New Park Road			£100k?	S106, CDC Capital		CIL		4 Desirable	City Council may wish to consider funding from their CIL	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Chichester District Council	IBP/297	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	3G football pitches at Chichester City United FC (Chichester)	Clubs single pitch currently cannot accommodate all of the training and match requirements for the club. Club are looking to develop 3G full size and/or small sided pitches to enable club to cater for all teams including senior, youth and ladies.			£500,000-£1,000,000	University of Chichester, Sports Club, National Governing Bodies, Sport England, National Lottery	University of Chichester and CDC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester
Chichester District Council	IBP/300	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improved sports pitches and pavilion at the Southern end of Oaklands Park.	Currently the pitches at the southern end of Oaklands Park suffer during wet periods as the pitches become unusable. The gradient of the pitches also makes them undesirable. A cut and fill and drainage scheme could assist to provide additional pitches f			£200k?	S106, Football Foundation, ECB		CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester
Chichester District Council	IBP/299	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Permanent indoor tennis courts (Chichester)	Currently the club have a temporary dome structure covering some of their outdoor courts during the winter months. This structure is coming to				Lawn Tennis Association, Club funds, CDC grant	Chichester Racquet and Fitness Club	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
					the end of its life and a permanent solution is sought.										
Chichester District Council	IBP/298	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Completion of 400m running track at University of Chichester.	Currently a sprint strip exists at the University of Chichester but the aspirations of the University and the Chichester Runners and Athletics Club is to complete the track to provide a 400m running track with associated jump and throw facilities.			£1.365m	University of Chichester, CR&AC, CIL, NHB, Sport England	University of Chichester /CR&AC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester
Chichester District Council	IBP/294	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of a new cricket pavilion for Chichester Priory Park Cricket Club	Existing facility does not meet requirements of ECB			£450,000	Sport England Grants, Club fundraising and others	CDC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester
Chichester District Council	IBP/295	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of Artificial Grass Pitch for hockey and associated pavilion/club house	Chichester Priory Park Hockey Club have progressed well in league competition but they require improved facilities to meet league requirements. Current clubhouse facilities are shared with the Cricket			£1.3m	CPPHC Club Fundraising, England Hockey, Sport England, CIL	CPPHC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
					Club in Priory Park.										
Chichester District Council	IBP/844	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	3G pitch	Grass pitch required as part of the developer's contributions for the Southern Gateway project. This would enhance the pitch from a grass pitch to a 3G pitch to address community needs.	2023-2024	Short term (2023-2028)	£1,400,000	Developer contributions £100,000. Football Foundation Grant £500,000	CDC, WSCC, TKAT	CIL/S106		2 Essential	Selected	Chichester City
Chichester District Council	IBP/113	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Development of better facilities at East Beach (showers, changing, restaurant/café, water sports)	Dependent upon securing tenure of land from CDC, economic priority as would create a number of local jobs. Enhancements in alignment with the East Beach Masterplan by CDC. To enhance visitor attraction and tourism product and foster better links.					Selsey Town Council, CDC	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey
Chichester District Council	IBP/114	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Football and Cricket clubhouse	Local community requirements for better facilities			£400,000 match funding available		Sports Dream	CIL		4 Desirable	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Selsey
Chichester District Council	IBP/304	Green Infrastructure	Playing fields, sports pitches, related build and	Provision of Youth facilities (Southbourne) (links with 305 & 306)	CDC Open Space, Sport & Recreation Facilities Study 2013-2029. SPNP	2014 - 2029	Short term (2023-2028)	£? From WSCC, Developer contributions	WSCC and developer contributions		CIL		4 Desirable	Project not yet ready to be selected	Southbourne

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
			children's play areas		Pre-Sub Plan Proposal 2										
Chichester District Council	IBP/306	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Youth skate park (Southbourne) (links with 304 & 305)	SPNP Pre-Sub Plan Proposal 2	2014 - 2029	Short term (2023-2028)	£80k - £120k From WSCC, Developer contributions, Parish Council	WSCC, Developer contributions and Parish Council		CIL		4 Desirable	Project not yet ready to be selected	Southbourne
Chichester District Council	IBP/323	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Reserve football and cricket pitches in Wisborough Green.	Reduce pressure on the village green.			£150,000	CIL and other	Sports Association/Parish Council	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Wisborough Green
Chichester District Council	IBP/322	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Improvements or rebuild of Sports Association Pavilion in Wisborough Green to create community sports facility	Community social and health improvements Current sports pavilion inadequate – needs updating	2016-2021	Short term (2023-2028)	£500,000	CIL and other	Sports Association/Parish Council	CIL		4 Desirable	Project not yet ready to be selected	Wisborough Green
Chichester District Council	IBP/307	Green Infrastructure	Public open space	Establishment and maintenance of an accessible Green Ring around the village of Southbourne, providing a variety of green infrastructure assets, including informal open space, allotments, a playing field, a footpath/cycleway network,	NPPF Section 8 Promoting Healthy Communities, CDC Open Space, Sport & Recreation Facilities Study 2013-2029. SPNP Pre-Sub Plan Policies 2,3,7,8 and 9 and proposal 2. Provision of alternative informal recreation/leisure facilities	2014 - 2029	Short term (2023-2028)	£? From Developer contributions, Sport England, Sustrans, WSCC	Cost unknown, Sport England, Sustrans, WSCC, Parish Council	Southbourne Parish Council	CIL		3 Policy High	Project not yet ready to be selected	Southbourne

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				children's play areas											
Chichester District Council	IBP/212	Utility Services	Utility services	Fishbourne - Relocating overhead services underground	Improve the environment and enhance conservation area character – including settings of listed buildings. May also improve capacity to meet growth					Utility Companies	CIL		4 Desirable	Parish may wish to consider funding from their CIL	Fishbourne

West Sussex County Council Projects

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
West Sussex County Council	IBP/669	Transport	Cycle and pedestrian infrastructure	Provision of public bridleway from B2145 along public footpath 190 to new A27 foot and cycle bridge	Will provide NMUs with greater connectivity. Route will also allow horse riders access to bridleways east of B2145 which are currently inaccessible.	2027	Short term (2023-2028)	£100,000		WSCC	CIL		4 Desirable	Project not yet ready to be selected	
West Sussex County Council	IBP/668	Transport	Cycle and pedestrian infrastructure	Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrow Road. A user controlled crossing of Vinnetrow Road is possible but	Existing local horse riders are deterred from using bridleways due to high volume of traffic on Vinnetrow Road. Links can be created to benefit cyclists travelling to/from Chichester, also employees of local businesses who are known to walk to work	2022 onwards	Short term (2023-2028)	£250,000		WSCC	CIL		4 Desirable		

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				likely will be determined by National Highways review of A27 and associated local network											
West Sussex County Council	IBP/ 674	Transport	Cycle and pedestrian infrastructure	Provision of cycle and equestrian link between Keynor Lane and Highleigh along public footpath 64	An ambition of WSLAF. Will enhance the local off-road network for cyclists and equestrian to and from Medmerry, so adding value to those works, supporting the local tourist economy and encouraging sustainable access	2022 onwards	Short term (2023-2028)	£50,000		WSCC	CIL		4 Desirable	Project not yet ready to be selected	
West Sussex County Council	IBP/ 676	Transport	Cycle and pedestrian infrastructure	Improve links between the communities of Hambrook and Woodmancoate by upgrading FP251 to bridleway	Upgrading FP251 to bridleway would provide cyclists and equestrians a safer alternative to the local road network and safer access to and from the South Downs National Park. WSLAF ambition.	2017-2022	Short term (2023-2028)	£120,000			CIL		4 Desirable	Project not yet ready to be selected	
West Sussex County Council	IBP/ 808	Transport	Cycle and pedestrian infrastructure	Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing	Widen sustainable transport network for cyclists encouraging modal shift to reduce congestion, air pollution and improve health/well being.		Short term (2023-2028)			WSCC	CIL		3 Policy High	Project not yet ready to be selected	

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				Bognor to Chichester cycle route.											
West Sussex County Council	IBP/675	Transport	Cycle and pedestrian infrastructure	Provision of bridleway link between South Mundham and Birdham, possibly along existing public footpaths	Whilst a number of routes for cyclists have been created/being created, these are north-south. There needs to be an east-west link. This could possibly be achieved along FPs 44, 86, 85, 82	2022 onwards	Short term (2023-2028)	£400,000		WSCC	CIL		4 Desirable	Project not yet ready to be selected	Birdham and Mundham
West Sussex County Council	IBP/792	Transport	Cycle and pedestrian infrastructure	Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant.	Creation of off-road route for cyclists providing sustainable transport and connecting local settlements.	2019	Short term (2023-2028)	£250,000		WSCC	CIL		4 Desirable	Project not yet ready to be selected	Chichester and Lavant
West Sussex County Council	IBP/789	Transport	Cycle and pedestrian infrastructure	Provision of bridleway linking Thornham Lane with Cot Lane	Creation of off road network for cyclists and horse riders connecting local settlements, formalising a link people already use.	2020-2022	Short term (2023-2028)	£500,000		WSCC/Chichester Harbour Conservancy	CIL		4 Desirable	Project not yet ready to be selected	Chidham and Hambrook, Southbourne
West Sussex County Council	IBP/544	Transport	Cycle and pedestrian infrastructure	Hunston Road cycle scheme - shared use pedestrian/cycle path to link the proposed National Highways footbridge at Whyke roundabout with the south of the A27	New Free School being developed HN/15/03498/FUL on Hunston Road. This project will provide an important sustainable link across the A27 to the School and for development south of the A27 into the City.	2018-2023	Short term (2023-2028)			WSCC	S106	HN/15/03489/FUL	3 Policy High	Not selected for IBP years 2016-2021 as little planned development in this cycle.	Hunston and North Mundham

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
West Sussex County Council	IBP/787	Transport	Cycle and pedestrian infrastructure	Provision of bridleway linking Pagham, Nyetimber with South Mundham	Links from S Mundham down to Pagham to provide a safe cycle link to and from Chichester.	2022-2024	Short term (2023-2028)	£250,000	£100,000 secured from Arun DC	WSSC	S106		3 Policy High	Committed	North Mundham
West Sussex County Council	IBP/788	Transport	Cycle and pedestrian infrastructure	Gap filling and provision of bridleway linking Woodhorn with FP200	Creation of off-road network for cyclists and horse riders connecting local settlements.	2019	Short term (2023-2028)	£300,000		WSSC	CIL		3 Policy High	Project not yet ready to be selected	Oving
West Sussex County Council	IBP/347	Transport	Cycle and pedestrian infrastructure	Shared footway / cycleway along south side of A27 to new access to Shopwyke site	Shopwyke mitigation	2015-2020	Short term (2023-2028)		S278	Developer	S278	O/11/05283/OUT	2 Essential	Committed	Oving
West Sussex County Council	IBP/667	Transport	Cycle and pedestrian infrastructure	Green Links across the Manhood. (GLaM project). North Selsey to Medmerry Trail - provision of public bridleway route from Paddock Lane, along Golf Links Lane to access track that circles the new Environment Agency tidal bund and improve current footpath for cycles.	Part of route already agreed via planning consent to be dedicated bridleway. Remainder of route is already public footpath and needs uplifting to bridleway status.	2019	Short term (2023-2028)	£40,000		WSSC	S106		3 Policy High	Project not yet ready to be selected	Selsey
West Sussex County Council	IBP/666	Transport	Cycle and pedestrian infrastructure	Green links across the Manhood (GLaM project)	Development already consented on land north-east of Beech	2017-2022	Short term (2023-2028)	£300,000	Capital Funding	WSSC	S106		4 Desirable		Selsey, Bracklesham and East Wittering

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				Bracklesham to Medmerry trail - provision of public bridleway route between B2198 and access track that circles the new Environment Agency tidal bund.	Avenue. Use of Clappers Lane for access to/from Medmerry is not attractive due to lane being narrow and carrying increasing vehicle traffic volume.										
West Sussex County Council	IBP/790	Transport	Cycle and pedestrian infrastructure	Provision of bridleway linking Hermitage, Lumley and Old Farm Lane (Westbourne), using existing overbridge of A27	Creation of off-road route for cyclists and horse riders providing sustainable transport and connecting local settlements.	2019	Short term (2023-2028)	£200,000		WSCC with support from National Highways where project impacts A27	S106		2 Essential		Southbourne, Westbourne
West Sussex County Council	IBP/791	Transport	Cycle and pedestrian infrastructure	Provision of bridleway linking Hambrook with Woodmancoate using existing overbridge of A27	Creation of off road route for cyclists and horse riders providing sustainable transport and connecting local settlements.	2019	Short term (2023-2028)	£200,000		WSCC with support from National Highways where project impacts A27	CIL/S106		4 Desirable	Project not yet ready to be selected	Southbourne, Westbourne
West Sussex County Council	IBP/670	Transport	Cycle infrastructure	Provision of cycle route between Whitehouse Farm development (west of Chichester) and Salthill Road	Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286.		Medium to long term (2029)	£65,000		WSCC	CIL		4 Desirable	Project not yet ready to be selected	
West Sussex County Council	IBP/658	Transport	Cycle infrastructure	City Centre cycle parking.	To increase cycling for the short trips to the City Centre.		Medium to long term (2029)	£250,000		WSCC	CIL		2 Essential	Project not yet ready to be selected	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
West Sussex County Council	IBP/367	Transport	Cycle infrastructure	St Paul's cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	Short term (2023-2028)	£140,000	S106	Developer	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/341	Transport	Cycle infrastructure	Graylingwell cycle route 2 along north side of Westhampnett Road (opp St James' Road to connect with existing footpath rear of Story Road)	Graylingwell mitigation	2015-2020	Short term (2023-2028)		S106	Developer	S106	CC/08/03533/OUT	2 Essential	Committed	Chichester
West Sussex County Council	IBP/360	Transport	Cycle infrastructure	Summersdale cycle route	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Short term (2023-2028)	£230,000	CIL	WSSC	CIL		3 Policy High	Project not yet ready to be selected	Chichester
West Sussex County Council	IBP/368	Transport	Cycle infrastructure	Parklands cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	Short term (2023-2028)	£440,000	S106	Developer	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/358	Transport	Cycle infrastructure	Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, Summersdale, City Centre, south-west of the City Centre, east of the City Centre.	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Short term (2023-2028)	£500,000	CIL	WSSC	CIL		3 Policy High	Project not yet ready to be selected	Chichester
West Sussex County Council	IBP/359	Transport	Cycle infrastructure	Portfield cycle route	Chichester City Transport Strategy – to reduce short car trips to and from the city centre		Medium to long term (2029)	£120,000	CIL	WSSC	CIL		2 Essential	Project not yet ready to be selected	Chichester
West Sussex County Council	IBP/364	Transport	Cycle infrastructure	Chichester to Barnham via Tangmere cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	Short term (2023-2028)	£900,000	S278	Developer	S278	TG/07/04577/FUL; TG/11/04058/FUL, TG/12/011	2 Essential	Committed	Chichester - Tangmere

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
												739/OUT, TG/14/00797/FUL			
West Sussex County Council	IBP/671	Transport	Cycle infrastructure	Provision of cycle route between Summersdale and East Lavant	Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286.	2022 onwards	Short term (2023-2028)	£150,000		WSCC	CIL		4 Desirable	Project not yet ready to be selected	Chichester and Lavant
West Sussex County Council	IBP/540	Transport	Cycle infrastructure	Oving cycle route	Shopwhyke mitigation		Medium to long term (2029)		S106	Developer	S106	O/11/05283/OUT	2 Essential	Committed	Chichester and Oving
West Sussex County Council	IBP/361	Transport	Cycle infrastructure	Chichester – Selsey cycle route	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2020+	Short term (2023-2028)		CIL	WSCC	CIL		2 Essential	Project not yet ready to be selected	Manhood Peninsula
West Sussex County Council	IBP/362	Transport	Cycle infrastructure	Selsey – Witterings cycle route	To reduce short car trips on Manhood	2022-2023	Short term (2023-2028)	£200,000	CIL	WSCC	CIL		3 Policy High	Selected	Manhood Peninsula
West Sussex County Council	IBP/357	Transport	Local road network	Southgate Gyratory junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions		Medium to long term (2029)	£200,000	CIL	WSCC	CIL		2 Essential	Project not yet ready to be selected	Chichester
West Sussex County Council	IBP/356	Transport	Local road network	Variable Message Signing (VMS)	Chichester City Transport Strategy – to reduce traffic congestion		Medium to long term (2029)	£8,000	CIL	WSCC	CIL		3 Policy High	Project not yet ready to be selected	Chichester
West Sussex County Council	IBP/343	Transport	Local road network	Westhampnett Road / Portfield Way (nr Sainsbury's) junction improvement	Graylingwell mitigation	2015-2020	Short term (2023-2028)	Directly providing	S106	Developer	S106	CC/08/03533/OUT	2 Essential	Committed	Chichester
West Sussex County Council	IBP/352	Transport	Local road network	Northgate Gyratory junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2020+	Short term (2023-2028)	£1,600,000	CIL	WSCC / CDC	CIL		2 Essential	Project not yet ready to be selected	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
West Sussex County Council	IBP/371	Transport	Local road network	Cathedral Way / Via Ravenna junction improvement	Mitigation for West of Chichester SDL	2020+	Short term (2023-2028)	£372,500	S106	Developer	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/366	Transport	Local road network	North / south link road and improvements to nearby roads connecting with southern access to West of Chichester SDL	Mitigation for West of Chichester SDL	2020+	Short term (2023-2028)		S106	Developer	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/353	Transport	Local road network	Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road.	CCTS – to reduce traffic congestion & improve safety.	2023-2025	Short term (2023-2028)	£3,500,000	CIL	WSCC / CDC	CIL		2 Essential	Committed	Chichester
West Sussex County Council	IBP/369	Transport	Local road network	Sherborne Road traffic calming	Mitigation for West of Chichester SDL	2020+	Short term (2023-2028)		S106	Developer	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/370	Transport	Local road network	Sherborne Road / St Paul's Road junction improvement	Mitigation for West of Chichester SDL	2020+	Short term (2023-2028)	£540,000	S106	Developer	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/372	Transport	Local road network	Air Quality Action Plan measures – still investigating										Details of project insufficient	District wide
West Sussex	IBP/349	Transport	Local road network	A286 Birdham	Chichester City Transport	2023-	Short term	£600,000	S106	WSCC / Developer	CIL/S106		2 Essential	Selected	Donnington

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
County Council				Road / B2201 (Selsey Tram Roundabout) junction improvement	Strategy – to reduce traffic congestion and improve safety at key junctions	2024	(2023-2028)						Essential		
West Sussex County Council	IBP/363	Transport	Local road network	B2145 / B2166 junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2020+	Short term (2023-2028)	£223,500	CIL	WSCC / Developer	CIL		2 Essential	Project not yet ready to be selected	Hunston
West Sussex County Council	IBP/348	Transport	Local road network	Shopwyke Road diversion	Shopwyke mitigation	2015-2020	Short term (2023-2028)		S106	Developer	S106	O/11/05283/OUT	2 Essential	Committed	Oving
West Sussex County Council	IBP/724	Transport	Local road network	A27/B2233 Nyton Road junction improvement	Project required as a result of development in Arun district.			£300,000	Section 278	National Highways	S278		2 Essential		Tangmere
West Sussex County Council	IBP/365	Transport	Local road network	Road link between A27 / A285 junction and Tangmere Road	Mitigation for Tangmere SDL	2020+	Short term (2023-2028)		S106	Developer	S106		2 Essential	Committed	Tangmere
West Sussex County Council	IBP/673	Transport	Pedestrian infrastructure	Provision of public bridleway along public footpaths 75 and 3662	An ambition of GLAM and WSLAF. Will support cycle connectivity of seasonal visitors particularly to and from Medmerry, so supporting local economy	2022 onwards	Short term (2023-2028)	£60,000		WSCC	CIL		4 Desirable	Project not yet ready to be selected	
West Sussex County Council	IBP/342	Transport	Pedestrian infrastructure	Toucan crossing on Oaklands Way	Graylingwell mitigation	2015-2020	Short term (2023-2028)		S106	Developer	S106	CC/08/03533/OUT	2 Essential	Committed	Chichester
West Sussex County Council	IBP/840	Transport	Pedestrian infrastructure	College Lane/Spitalfield Rd junction improvement and Oaklands	To make suitable for shared use. This would link 2 schemes to improve the northern side of Oaklands Way	2023-2024	Short term (2023-2028)	£105,000		WSCC	CIL		3 Policy High	Selected	Chichester City

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				Way cycle scheme	and Oaklands Way roundabout and new cycle way on northside of Oaklands Way from Northgate gyratory to College Lane.										
West Sussex County Council	IBP/351	Transport	Public transport	Chichester bus / rail interchange improvements (Cross reference IBP/206)	Chichester City Transport Strategy – to improve sustainable transport mode share	2020+ Dependent on nearby redevelopment opportunities	Short term (2023-2028)		CIL	WSCC / CDC/ Stagecoach / Network Rail	CIL		2 Essential	Project not yet ready to be selected	Chichester
West Sussex County Council	IBP/354	Transport	Public transport	Bus lane along A259 approaching Bognor Road Roundabout	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	2022-2025	Short term (2023-2028)	£2,280,000.00		WSCC / CDC/ bus operators	CIL		3 Policy High	Selected	Chichester
West Sussex County Council	IBP/539	Transport	Public transport	Extension/diversion of number 55 bus route	Shopwhyke mitigation	2015-2020	Short term (2023-2028)		S106	Developer	S106	O/11/05283/OUT	2 Essential	Committed	Chichester
West Sussex County Council	IBP/542	Transport	Public transport	Regular bus services between west of Chichester SDL and the City centre.	Mitigation for West of Chichester SDL		Medium to long term (2029)		S106	Developer	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/541	Transport	Public transport	Direct and frequent bus services between Tangmere and Chichester City.	Mitigation for Tangmere SDL		Medium to long term (2029)		S106	Developer	S106		2 Essential	Committed	Tangmere
West Sussex County Council	IBP/543	Transport	Public transport	Regular bus services between Westhampn	Mitigation for Westhampnett SDL		Medium to long		S106	Developer	S106		2 Essential	Committed	Westhampnett

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				ett SDL and the City centre.			term (2029)								
West Sussex County Council	IBP/355	Transport	Smarter Choices and promote sustainable modes of transport	RTPI screens at key locations (phased project)	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Phase 2 - 2022-2023	Short term (2023-2028)	£120,000 (12 screens)		WSCC	CIL		3 Policy High	Committed	Chichester
West Sussex County Council	IBP/659	Transport	Transport	School access improvements - Manhood. Drop off/pick up arrangements at expanded schools.	To increase sustainable travel choice and modal shift for the journey to and from school.	2024-2025	Short term (2023-2028)	£50,000		WSCC	CIL		2 Essential	Selected	Birdham, Earnley, East Wittering and Bracklesham, Selsey and West Wittering
West Sussex County Council	IBP/660	Transport	Transport	School access improvements - Bourne. Drop off/pick up arrangements at expanded schools.	To increase sustainable travel choice and modal shift for the journey to and from school.	2023-2024	Short term (2023-2028)	£50,000		WSCC	CIL		2 Essential	Selected	Bosham, Chidham and Hambrook, Southbourne and Westbourne
West Sussex County Council	IBP/657	Transport	Transport	School access improvements - Chichester. Drop off/pick up arrangements at expanded schools.	To increase sustainable travel choice and modal shift for the journey to and from school.	2024-2025	Short term (2023-2028)	£50,000		WSCC	CIL		2 Essential	Selected	Chichester
West Sussex County Council	IBP/656	Transport	Transport	Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport	To increase sustainable transport mode share. Considering improvements to road space allocation.	2023-2025	Short term (2023-2028)	£500,000.00		WSCC	CIL		2 Essential	Selected	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				facilities on Oving Road corridor.											
West Sussex County Council	IBP/339	Transport	Transport - A27	A27 improvements to junctions.	To mitigate the area-wide impacts of Local Plan housing and employment growth. Final schemes yet to be confirmed including costs	2020-2023	Short term (2023-2028)	£59,940,000	S278 and other	National Highways/W SCC	S278	various	1 Critical	Committed	East West Corridor
West Sussex County Council	IBP/593	Education	Preschool and Primary school	For the west of Chichester SDL 88 places generated by this development but 90 place nursery will be provided.	Require new nursery classroom as the number of nursery places is dependent upon national requirements introduced through the Child Care Bill.	2025-2026	Short term (2023-2028)	£3,080,000		WSCC	S106		2 Essential	Selected	Chichester
West Sussex County Council	IBP/730	Education	Preschool and Primary school	For the Tangmere SDL 53 new nursery places to be provided as part of new primary school. Plus 4 Send/SSC provision education places	Require new nursery classroom as the number of nursery places is dependent upon national requirements introduced through the Child Care Bill.	2021-2026	Short term (2023-2028)	£2,700,000		WSCC	S106		2 Essential	Committed	Tangmere
West Sussex County Council	IBP/332	Education	Primary, Secondary, sixth form	Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	2024-2025	Short term (2023-2028)	£3 million for half form entry Subject to feasibility & site assessment	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	CIL		2 Essential	Selected	Birdham, Earnley, East Wittering and Bracklesham, Selsey and West Wittering
West Sussex County Council	IBP/331	Education	Primary, Secondary, sixth form	Expansion of existing primary schools across the Bourne	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new	2023-2024	Short term (2023-2028)	£3 million for half form entry Subject	Basic Needs Grant will need to be secured to reduce the funding	WSCC / academy provider	CIL	SB/14/02800/OUT	2 Essential	Selected	Bosham, Chidham and Hambrook, Southbo

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Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				locality in excess of 1/2 Form Entry	development (mitigation)			to feasibility & site assessment	required from CIL.						urne and Westbourne
West Sussex County Council	IBP/330	Education	Primary, Secondary, sixth form	Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	2024-2025	Short term (2023-2028)	£3 million for half form entry Subject to feasibility & site assessment	Basic Needs Grant will need to be secured to reduce the funding required from CIL.	WSCC / academy provider	CIL		2 Essential	Selected	Boxgrove, Chichester, Donnington, Fishbourne, Hunston and North Mundham
West Sussex County Council	IBP/327	Education	Primary, Secondary, sixth form	School site and provision of a new primary school for the West of Chichester SDL; 1 Form Entry initially but the site should be expandable to 2Form Entry to accommodate the latter phases of development	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Temporary accommodation to be provided for 2021. Access to clear & unencumbered site for 2024/25 opening.	Short term (2023-2028)	£10,600,000	S106 &WSCC (including Basic Need Grant)	WSCC / academy provider	S106		2 Essential	Committed	Chichester
West Sussex County Council	IBP/333	Education	Primary, Secondary, sixth form	Further expansion of existing primary schools within the Billingshurst	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new	Remainder of half form entry	Medium to long term (2029)	£3 million for half form entry Subject to	CIL & WSCC (including Basic Need Grant)	WSCC / academy provider	CIL		2 Essential	Reserved for next phasing period	Kirdford, Lynchmere, Loxwood, Plaistow, Ifold

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				planning area that sit within Chichester district by up to half form entry	development (mitigation)	expansion.		feasibility & site assessment							and Wisborough Green
West Sussex County Council	IBP/328	Education	Primary, Secondary, sixth form	Developer required to provide 2.4 hectares land and contributions towards a new 2 form entry primary school. A further 0.49 hectares of land is required for expansion of school to 3 form entry if Tangmere Primary Academy relocates to the site.	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Temporary accommodation to be provided for 2023. Access to clear & unencumbered site for 2026/27 opening.	Short term (2023-2028)	£10,600,000		WSCC / academy provider	S106		2 Essential	Committed	Tangmere
West Sussex County Council	IBP/711	Green Infrastructure	Flood and coastal erosion risk management	Parklands Chichester daylighting of culvert with landscaping.	Primary benefit of natural flood attenuation/reduce downstream flood risk. Additional benefits include improved amenity and biodiversity in the area.	2018-2023	Short term (2023-2028)	£500,000		WSCC			2 Essential		Chichester City
West Sussex County Council	IBP/335	Public and Community Services	Libraries	Library provision as part of a community centre for the West of Chichester	Development is likely to create additional demand on the service (50% of population of West Sussex	Dependent on phasing of	Medium to long term (2029)	£100,000	CIL	WSCC & developer	CIL		2 Essential	Reserved for next phasing period	East West Corridor (west)

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				SDL; to include shelving and a self-service technology.	are members of library service)	community centre or school									
West Sussex County Council	IBP/336	Public and Community Services	Libraries	Library provision as part of a community centre for the Tangmere SDL; to include shelving and a self-service technology.	Development is likely to create additional demand on the service (50% of population of West Sussex are members of library service)	Dependent on phasing of community centre	Medium to long term (2029)	£100,000		WSCC & developer	S106		2 Essential	Committed	Tangmere
West Sussex County Council	IBP/710	Public and Community Services	Waste	Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site	Increase capacity to meet current and future demand for kerbside collections as a result of planned housing delivery across the area.	2022-2025	Short term (2023-2028)	5,000,000		WSCC	CIL		2 Essential	Selected	Westhampnett

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Infrastructure Commissioners Projects

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Environment Agency	IBP/396	Green Infrastructure	Flood and coastal erosion risk management	Bosham Harbour new inland defences.	73 households moved out of any one of the four flood probability categories to a lower one and moved out of the very significant or significant flood probability categories	To start in 2026	Short term (2023-2028)	460,000	FCRM GiA/Contributions	Environment Agency	CIL		3 Policy High	Project not yet ready to be selected	Bosham

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
National Highways	IBP/345	Transport	Cycle and pedestrian infrastructure	Foot /cycle bridge across the A27 south of Portfield Roundabout	Part of the A27 Portfield improvements that are being constructed - part of the Shopwhyke mitigation.	2015-2020	Short term (2023-2028)	£6,015,492	S278	Developer	S278	O/11/05283/OUT	1 Critical	Committed	Chichester
National Highways	IBP/884	Transport	Cycle and pedestrian infrastructure	Cycle Pedestrian route along A259 corridor linking Chichester & Emsworth	Safety, Modal Shift, Environment	Design 2020-2022, Deliver 2022-2025	Short term (2023-2028)	£5,000,000	National Highways and other	National Highways	Other		2 Essential		Chichester - Emsworth
National Highways	IBP/346	Transport	Cycle and pedestrian infrastructure	Create bridleway linking development with Coach Road (south) to use permitted but not yet delivered bridge across A27. Upgraded to also accommodate horse riders.	Shopwhyke mitigation		Medium to long term (2029)	£6,015,493	S278	Developer	S278	O/11/05283/OUT	1 Critical	Committed	Oving, Westhampnett
Network Rail	IBP/879	Transport	Pedestrian infrastructure	Pottery footpath level crossing closure with footpath diverted over Nutbourne level crossing.	Improve pedestrian safety giving the large amount recent development.	ASAP	Short term (2023-2028)	£50,000		Network Rail with WSCC	CIL		4 Desirable		Chidham and Hambrook
Network Rail	IBP/883	Transport	Pedestrian infrastructure	Closure of Oving level crossing via diversion of Drayton level crossing.	Reduce risk to pedestrians as Drayton level crossing is safer.	ASAP	Short term (2023-2028)	£50,000		Network Rail with WSCC	CIL		4 Desirable		Oving

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Network Rail	IBP/880	Transport	Pedestrian infrastructure	Closure of Cope footpath crossing	New housing estate has been built in the area and therefore increasing the risk.	ASAP	Short term (2023-2028)			Network Rail with WSCC	CIL		4 Desirable		Southbourne
Network Rail	IBP/881	Transport	Pedestrian infrastructure	Closure of Church level crossing and Penny Lane level crossing with possible footbridge.	Crossings are close to each other and new housing development has increased the level of risk.	ASAP	Short term (2023-2028)	£1,000,000		Network Rail with WSCC	CIL		4 Desirable		Southbourne
Network Rail	IBP/629	Transport	Public transport	Construction of chord to enable trains to run directly between Bognor Regis and Chichester, rather than via an interchange at Barnham.	To reduce congestion on the roads between Bognor and Chichester, although an additional train would lead to the barriers being down for longer.	2029	Medium to long term (2029)			Network Rail					Chichester
Network Rail	IBP/921	Transport	Public transport	Closure of Palace footpath crossing, Fishbourne.	Safety	TBC			Network Rail/developer	Network Rail	Other		4 Desirable		Fishbourne
RSPB	IBP/586	Green Infrastructure	Biodiversity measures	New visitor centre at Pagham Harbour Local Nature Reserve	This project will contribute to achieving the first objective of Policy 22 and objective 3.27 of the Local Plan.	2021-2029	Short term (2023-2028)		to be confirmed	RSPB	Other		3 Policy High		Sidlesham
Scottish and Southern Electricity Networks	IBP/793	Utility Services	Utility services	Low voltage cable installation in Chichester City Centre (Ref LVLR 617001)	To increase capacity.	2020-2021	Short term (2023-2028)	£400,000	SSE	SSE	Other		2 Essential		Chichester
Scottish and Southern Electricity Networks	IBP/794	Utility Services	Utility services	Low voltage cable installation from Main Road, Chidham to The	To resolve low voltage issues.	2019-2020	Short term (2023-2028)	£41,000	SSE	SSE	Other		2 Essential		Chidham and Hambrook

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				Malthouse (Ref LVLR 619001)											
Scottish and Southern Electricity Networks	IBP/795	Utility Services	Utility services	Underground overhead line PS002594 - Hunston to Birdham	To increase network resilience/capacity.	2022-2023	Short term (2023-2028)	£2,500,000	SSE	SSE	Other		2 Essential		Hunston and Birdham
Scottish and Southern Electricity Networks	IBP/796	Utility Services	Utility services	Underground overhead line PS001334 - Hunston to Rose Green.	To increase network resilience/capacity.	2022-2023	Short term (2023-2028)	£1,500,000	SSE	SSE	Other		2 Essential		Hunston and Rose Green (Arun DC)
South East Coast Ambulance NHS Foundation Trust	IBP/913	Health	Community healthcare, primary care facilities & improvements	Birdham Ambulance Community Response Post (ACRP). A place that provides rest facilities for staff between emergencies.	Community based Ambulance Emergency response post following the role out of SECamb's Make Ready Operational Model falling under the Chichester Operational Unit managed from Chichester/Tangmere Make Ready Centre at Tangmere	2022-2023	Short term (2023-2028)	£20,000		South East Coast Ambulance Service NHS Foundation Trust	CIL & other		2 Essential	Selected	Birdham
Southern Gas Networks (SGN)	IBP/920	Utility Services	Utility services	Approximately 525 metre gas main reinforcement on Oving Rd (pending results from trial hole surveys)	Pending surveys mains lay reinforcement required to ensure security of supply to the low pressure gas network.	2021-2022	Short term (2023-2028)		Southern Gas Networks (SGN)	Southern Gas Networks (SGN)	Other		2 Essential		Chichester and Oving
Southern Water	IBP/728	Utility Services	Utility services	West of Chichester to Tangmere waste water treatment works transfer pipeline.	To enable growth in the local plan whilst avoiding additional environmental impact on Chichester Harbour SSSI	Completion target date July 2022	Short term (2023-2028)	£17,000,000	Southern Water	Southern Water	Other		1 Critical		Chichester - Tangmere

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Southern Water	IBP/931	Utility Services	Utility services	Chichester infiltration reduction	Environment	on going, up to 2030	Short term (2023-2028)	£4,900,000	Southern Water	Southern Water	Other		1 Critical		East West Corridor
Southern Water	IBP/1147	Utility Services	Utility services	Thornham infiltration reduction	Environment and growth	Completion October 2025	Short term (2023-2028)	£2,000,000	Southern Water	Southern Water	Other		1 Critical		Prinsted/Southbourne
Southern Water	IBP/932	Utility Services	Utility services	Pagham/Sidlesham nitrates reduction	Environment and growth	Completion March 2025	Short term (2023-2028)	£16,100,000	Southern Water	Southern Water & Environment Agency	Other		1 Critical		Sidlesham & Pagham
Sussex NHS Clinical Commissioning Group	IBP/1155	Health	Community healthcare, primary care facilities & improvements	Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease	To supplement existing Chichester City GP surgeries.	2022-2023	Short term (2023-2028)	£1,428,000	£300,000 phase 1 works; £700,000 CIL	IPC (Innovations in Primary Care)	CIL & other		2 Essential		Chichester City
Sussex NHS Clinical Commissioning Group	IBP/877	Health	Community healthcare, primary care facilities & improvements	Extensions to Chichester City GP surgeries: Langley House.	Housing increase and directly associated GP registration.	2022-2023	Short term (2023-2028)	£420,000		Langley House GP Practice.	CIL		2 Essential	Selected	Chichester City
Sussex NHS Clinical Commissioning Group	IBP/726	Health	Community healthcare, primary care facilities & improvements	Improvements at Southbourne Surgery (increase number of clinic rooms by extending)	Housing increase and directly associated GP registration.	2022-2023	Short term (2023-2028)	£450,000		Southbourne GP Practice	CIL		2 Essential	Selected	Southbourne
Sussex NHS Clinical Commissioning Group	IBP/725	Health	Community healthcare, primary care facilities & improvements	Improvements at Tangmere Surgery	To accommodate influx of additional residents who will reside in the catchment boundary of Tangmere Surgery	Potentially 2028	Short term (2023-2028)	£700,000		Tangmere GP Practice.	CIL		2 Essential	Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area.	Tangmere
Sussex Police	IBP/897	Public and Commu	Police and emergency services	ANPR camera required,	This is a key route into the City.	June 2020	Short term	£7,000		Sussex Police	CIL		4 Desirable	Not selected	Chichester City

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
		nity Services		A286 Lavant Road, Chichester		onwards	(2023-2028)								
Sussex Police	IBP/898	Public and Community Services	Police and emergency services	Fixed lane ANPR camera junction Westhampnett Road/Portfield Way.	Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	June 2020 onwards	Short term (2023-2028)	£7,000		Sussex Police	CIL		4 Desirable	Not selected	Chichester City
Sussex Police	IBP/895	Public and Community Services	Police and emergency services	A fixed lane ANPR camera, Bognor Road, west of Portfield roundabout	Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	June 2020 onwards	Short term (2023-2028)	£7,000		Sussex Police	CIL		4 Desirable	Not selected	Chichester City
Sussex Police	IBP/894	Public and Community Services	Police and emergency services	A fixed lane ANPR camera, Stockbridge Road, north of the A27 for the business and leisure park.	Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	June 2020 onwards	Short term (2023-2028)	£7,000		Sussex Police	CIL		4 Desirable	Not selected	Chichester City
Sussex Police	IBP/893	Public and Community Services	Police and emergency services	A fixed lane ANPR camera, Terminus Road for the Business Park	Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	June 2020 onwards	Short term (2023-2028)	£7,000		Sussex Police	CIL		4 Desirable	Not selected	Chichester City
Sussex Police	IBP/892	Public and Community Services	Police and emergency services	Permanent multi-lane ANPR camera, Cathedral Way between A27 and Tesco.	Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City.	June 2020 onwards	Short term (2023-2028)	£7,000		Sussex Police	CIL		4 Desirable	Not selected	Chichester City

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Sussex Police	IBP/707	Public and Community Services	Police and emergency services	Mobile ANPR camera to be fitted into fleet vehicle	New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	2017-2019	Short term (2023-2028)	£14,000		Sussex Police	CIL		3 Policy High	Project not yet ready to be selected	District wide
Sussex Police	IBP/705	Public and Community Services	Police and emergency services	2 additional vehicles to increase Chichester fleet capacity	New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	2017-2019	Short term (2023-2028)	£63,360		Sussex Police	CIL		3 Policy High	Project not yet ready to be selected	District wide
Sussex Police	IBP/706	Public and Community Services	Police and emergency services	Fixed site ANPR (with no infrastructure in place)	New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	2017-2019	Short term (2023-2028)	£24,000		Sussex Police	CIL		3 Policy High	Project not yet ready to be selected	District wide

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
Sussex Police	IBP/ 896	Public and Community Services	Police and emergency services	2 ANPR cameras required on dual carriageway A27 between Fishbourne roundabout and the Emsworth junction.	Insufficient existing capacity on road network. These cameras would cover the carriageway into Sussex from Hampshire.	June 2020 onwards	Short term (2023-2028)	£14,000		Sussex Police	CIL		4 Desirable	Not selected	East West Corridor
University of Chichester	IBP/ 388	Transport	Car parking	Multi level Car Park	Replacement of surface level car parking in the north of the campus with a multi-level car park – the number of car spaces not increasing			tbc	University to fund	University	Other			University to fund	Chichester
University of Chichester	IBP/ 797	Transport	Car parking	Reconfiguration of the car park and road through the campus to accommodate the changes relating to the new eastern access road entrance.	New eastern access road will reduce traffic volume to the current main entrance in College Lane.	2020-2021	Short term (2023-2028)	£575,000	University of Chichester & third party.	University of Chichester	Other		4 Desirable		Chichester City
University of Chichester	IBP/ 386	Transport	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting extension from the University central area to Graylingwell North		2022-2027	Short term (2023-2028)	£500,000		University	CIL		3 Policy High		Chichester
University of Chichester	IBP/ 383	Transport	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting to the centre of the Campus	Safety	2022-2027	Short term (2023-2028)	£500,000		University	CIL		3 Policy High		Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
University of Chichester	IBP/384	Transport	Local road network	New Internal Campus Road and Link to Eastern Access Road		2022-2027	Short term (2023-2028)	ca £0.5m	University to fund but there is a significant funding gap	University	Other			University to fund	Chichester
University of Chichester	IBP/385	Transport	Local road network	Eastern Access Road				provided by HCA/Linden LLP	Assumed to be funded by HCA and Linden LLP as a part of planning consent and S106	HCA and Linden LLP	S106		2 Essential	Committed	Chichester
University of Chichester	IBP/387	Transport	Local road network	Installation of speed humps and a pedestrian/zebra crossing College Lane. Change - One Way access and Public Realm works to College Lane and Spitalfield Lane.	Pedestrian safety	2022-2027	Short term (2023-2028)	ca £300k	No funding by University defined	WSCC	S106		2 Essential	Committed	Chichester
University of Chichester	IBP/381	Education	Further education and higher education	On campus expansion of Fine Art building including possible artists' studios	Student growth/studio space. Could link with, substitute other existing or planned arts provision	Dependent on funding		Not known as yet	University land and maintenance contribution at nil cost	University and possible local authority, private contribution	Other			University to fund	Chichester
University of Chichester	IBP/382	Education	Further education and higher education	Other Academic and Support facilities - Learning Resource Extension, Sports Building, Gymnasium, Students	To support enhancement of the academic accommodation and student expansion			Not known at present	No detail as yet	University	Other			University to fund	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
				Union building extension											
University of Chichester	IBP/378	Education	Further education and higher education	Music Teaching Building	To support enhancement of the academic accommodation and student expansion	2021-2026	Short term (2023-2028)	ca £3.5m	University funded	University	Other			University to fund	Chichester
University of Chichester	IBP/801	Education	Further education and higher education	Develop the car park potentially to provide a multi deck car park and a new academic building to accommodate increased student numbers.	To align with the use of the eastern access road. This is a planning condition for use of the eastern access road.	2021-2026	Short term (2023-2028)		University of Chichester & third party	University of Chichester	Other		4 Desirable		Chichester City
University of Chichester	IBP/380	Social Infrastructure	Community facilities	Concert Hall - On Campus high quality Concert Hall for a Music Conservatoire and for Community Use	This is a project of local and regional significance strengthening the University's Conservatoire Music offer and enabling the community to have a bespoke concert hall to host an orchestra and have an audience capacity of ca 800 It also offers opportunity	Dependent on funding		ca £5m. plus University land and maintenance contribution at nil cost	No commitments as yet but very clear there will be a major funding gap.	University with local authority, lottery, Arts Council for England and private donor partners	CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester
University of Chichester	IBP/389	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Completion of running track/with internal all weather football pitch	To provide enhanced sports facilities to maintain the competitiveness of sport/PE as one of the University's core academic subject areas and to provide a unique community	subject to funding package being secured		ca £1m University land and maintenance contribution at nil cost	University and gap funding with local authority/Lottery/other	University	CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
					facility for the City and possibly for schools. The all weather pitch could be used										
University of Chichester	IBP/390	Green Infrastructure	Playing fields, sports pitches, related build and children's play areas	Training/Changing Facilities	To provide enhanced sports facilities to maintain the competitiveness of sport/PE as one of the University's core academic subject areas and to provide a unique community facility for the City and possibly for schools	subject to funding package being secured		ca £1.5m University land and maintenance contribution at nil cost	University and gap funding with local authority/Lottery/other	University	CIL		4 Desirable	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Chichester
University of Chichester	IBP/392	Utility Services	Utility services	Carbon/Renewables Combined Heat and Power project	A scoping pre-feasibility study is currently being completed with a view to developing a CHP project on campus. It may be developed and benefit other major users such as the NHS St Richard's and the Councils	tbc		Not yet established	University, local authorities, NHS St Richard's, utility companies and private sector	Partnership and University	Other			University to fund	Chichester
University of Chichester	IBP/391	Utility Services	Utility services	Water, drainage and power to support University developments	A range of utility service improvements are likely to be required as a part of the above covering water, drainage and power.	2017-2018 and beyond	Short term (2023-2028)	Not known as yet The cost and allocation of costs to the University, private partners and utility companies is still to be determined	University, utility companies and private funding	University	Other			University to fund	Chichester

Org Name	IBP Id	Category	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Delivery Lead	CIL S106 Other	Planning Ref	Priority Category	Project Status	Parish Area
University of Chichester	IBP/798	Utility Services	Utility services	Provide drainage to Apuldram Waste Water Treatment works in association with upgrading of student accommodation at Hammonds.	Upgrading of student accommodation. Link to nitrate neutrality issue.	2021-2022	Short term (2023-2028)	£8,000,000	University of Chichester	University of Chichester	Other		2 Essential		Chichester City
University of Chichester	IBP/379	Housing	Student accommodation	Student Residential - Redevelopment of Havenstoke (252 new units) and redevelopment of Hammond (77 new units)	Meeting current and forecast need for on-campus accommodation	2017-2018	Short term (2023-2028)	ca £15m	University/private funded	University	Other			University to fund	Chichester
University of Chichester	IBP/799	Housing	Student accommodation	Increase student accommodation in Springfield area.	Expansion to improve student experience. This development will be offset by disposal to Pinewood, depending on its ongoing use.	2022-2027	Short term (2023-2028)		University of Chichester & third party	University of Chichester	Other		2 Essential		Chichester City

Appendix B

CIL Applicable Housing trajectory

Projected phasing of additional proposed housing sites of 5 or more dwellings

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total 2022/23-2026/27	Total 2027/28-2028/29	Total 2022-2029

East-West Corridor											
Bosham	0	0	50	0	0	0	0	0	50	0	50
Boxgrove	0	0	0	0	0	0	0	0	0	0	0
Chichester city									0	0	0
- West of Chichester	0	0	0	0	0	189	200	123	389	123	512
- Other identified sites	0	0	21	50	51	0	0	0	122	0	122
Chichester city total	0	0	21	50	51	189	200	123	511	123	634
Chidham & Hambrook	0	0	0	0	0	0	0	0	0	0	0
Fishbourne	0	0	0	0	0	0	15	0	15	0	15
Funtington (part)	0	0	0	0	0	0	0	0	0	0	0
Lavant (part)	0	0	0	0	0	0	0	0	0	0	0
Oving (inc Shopwyke SDL)	0	0	0	0	0	0	0	0	0	0	0
Southbourne											
- Southbourne village	0	0	0	0	0	0	0	0	0	0	0
- Elsewhere in parish	0	0	30	50	50	50	19	0	199	0	199
Southbourne total	0	0	30	50	50	50	19	0	199	0	199
Tangmere (including SDL)									0	0	0
- Tangmere SDL	0	0	0	0	0	120	120	120	240	120	360
- Non-strategic NP sites	0	0	0	0	0	12	15	0	27	0	27
Tangmere total	0	0	0	0	0	132	135	120	267	120	387
West Thorney	0	0	0	0	0	0	0	0	0	0	0
Westbourne	0	0	0	0	0	0	0	0	0	0	0
Westhampnett (part of SDL)	0	0	0	0	0	0	0	0	0	0	0
Sub-total	0	0	101	100	101	371	369	243	1,042	243	1,285
Manhood Peninsula											
Appledram	0	0	0	0	0	0	0	0	0	0	0
Birdham	0	0	0	0	0	0	0	0	0	0	0
Donnington	0	0	0	0	0	0	0	0	0	0	0
Earnley	0	0	0	0	0	0	0	0	0	0	0
East Wittering & Bracklesham	0	0	0	0	0	0	0	0	0	0	0
Hunston	0	0	0	0	0	0	0	0	0	0	0
North Mundham	0	0	0	0	0	0	0	0	0	0	0
Selsey	0	0	44	38	0	0	0	0	82	0	82
Sidlesham	0	0	0	0	0	0	0	0	0	0	0
West Itchenor	0	0	0	0	0	0	0	0	0	0	0
West Wittering	0	0	0	0	0	0	0	0	0	0	0
Sub-total	0	0	44	38	0	0	0	0	82	0	82

Plan Area (North)												
Lynchmere	0	0	0	0	0	0	0	0	0	0	0	0
Kirdford	0	0	0	0	0	15	0	0	15	0	15	
Loxwood	0	0	12	12	10	17	0	0	51	0	51	
Plaistow & Ifold	0	0	0	0	0	10	0	0	10	0	10	
Wisborough Green	0	0	0	0	0	0	0	11	0	11	11	
Sub-total	0	0	12	12	10	42	0	11	76	11	87	
TOTAL	0	0	157	150	111	413	369	254	1,200	254	1,454	

Table 5: Potential parish level CIL receipts showing projected phasing of delivery

			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total 2023/24- 2027/28	Total 2028/29	Total 2023/24- 2028/29
	Neighbourhood plan ¹	Parish CIL contribution									
East-West Corridor											
Bosham	Yes	0.25	£123,598	£0	£0	£0	£0	£0	£123,598	£0	£123,598
Boxgrove	Yes	0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Chichester city											
- West of Chichester	No	0.15	£0	£0	£0	£286,364	£302,679	£188,475	£589,043	£188,475	£777,518
- Other identified sites	No	0.15	£28,120	£68,393	£69,877	£0	£0	£0	£166,390	£0	£166,390
Chichester city total			£28,120	£68,393	£69,877	£286,364	£302,679	£188,475	£755,433	£188,475	£943,907
Chidham & Hambrook	Yes	0.25	£0	£0	£0	£0	£0	£0	£0	£0	£0
Fishbourne	Yes	0.25	£0	£0	£0	£0	£38,590	£0	£38,590	£0	£38,590
Funtington (part)	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Lavant (part)	Yes	0.25	£0	£0	£0	£0	£0	£0	£0	£0	£0
Oving (inc Shopwyke SDL)	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Southbourne											
- Southbourne village	Yes	0.25	£0	£0	£0	£0	£0	£0	£0	£0	£0
- Elsewhere in parish	Yes	0.25	£77,646	£129,410	£129,410	£129,410	£49,176	£0	£515,050	£0	£515,050
Southbourne total			£77,646	£129,410	£129,410	£129,410	£49,176	£0	£515,050	£0	£515,050
Tangmere (including SDL)											
- Tangmere SDL	Yes	0.25	£0	£0	£0	£308,723	£308,723	£308,723	£617,446	£308,723	£926,170
- Non-strategic NP sites	Yes	0.25	£0	£0	£0	£30,872	£38,590	£0	£69,463	£0	£69,463
Tangmere total			£0	£0	£0	£339,596	£347,314	£308,723	£686,909	£308,723	£995,632
West Thorney	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Westbourne	Yes	0.25	£0	£0	£0	£0	£0	£0	£0	£0	£0
Westhampnett (part of SDL)	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
E-W Corridor sub-total			£229,363	£197,803	£199,286	£755,369	£737,759	£497,198	£2,119,580	£497,198	£2,616,778
Manhood Peninsula											
Appledram	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Birdham	Yes	0.25	£0	£0	£0	£0	£0	£0	£0	£0	£0
Donnington	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Earnley	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
East Wittering & Bracklesham	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Hunston	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0

North Mundham	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Selsey ²	Yes	0.15	£66,487	£57,067	£0	£0	£0	£0	£123,554	£0	£123,554
Sidlesham	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
West Itchenor	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
West Wittering	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Manhood Pen sub-total			£66,487	£57,067	£0	£0	£0	£0	£123,554	£0	£123,554
Plan Area (North)											
Lynchmere	No	0.15	£0	£0	£0	£0	£0	£0	£0	£0	£0
Kirdford	Yes	0.25	£0	£0	£0	£64,317	£0	£0	£64,317	£0	£64,317
Loxwood	Yes	0.25	£51,764	£51,764	£43,137	£72,893	£0	£0	£219,557	£0	£219,557
Plaistow & Ifold	No	0.15	£0	£0	£0	£25,727	£0	£0	£25,727	£0	£25,727
Wisborough Green	Yes	0.25	£0	£0	£0	£0	£0	£47,166	£0	£47,166	£47,166
Plan Area (N) sub-total			£51,764	£51,764	£43,137	£162,937	£0	£47,166	£309,601	£47,166	£356,768
PLAN AREA TOTAL			£347,614	£306,634	£242,423	£918,306	£737,759	£544,364	£2,552,736	£544,364	£3,097,100

Table 7. Potential total CIL receipts from additional proposed housing sites of 5 or more dwellings

Assumed average dwelling size – Gross Internal Floor Area 100sqm
 Assumed Affordable Housing delivered on-site and social housing relief - 30%

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total 2023/24- 2027/28	Total 2028/29	Total 2023/24-2028/29
East-West Corridor									
Bosham	£494,391	£0	£0	£0	£0	£0	£494,391	£0	£494,391
Boxgrove	£0	£0	£0	£0	£0	£0	£0	£0	£0
Chichester city									
- West of Chichester	£0	£0	£0	£1,909,094	£2,017,860	£1,256,497	£3,926,954	£1,256,497	£5,183,451
- Other identified sites	£187,466	£455,956	£465,844	£0	£0	£0	£1,109,265	£0	£1,109,265
Chichester city total	£187,466	£455,956	£465,844	£1,909,094	£2,017,860	£1,256,497	£5,036,218	£1,256,497	£6,292,716
Chidham & Hambrook	£0	£0	£0	£0	£0	£0	£0	£0	£0
Fishbourne	£0	£0	£0	£0	£154,362	£0	£154,362	£0	£154,362
Funtington (part)	£0	£0	£0	£0	£0	£0	£0	£0	£0
Lavant (part)	£0	£0	£0	£0	£0	£0	£0	£0	£0
Oving (inc Shopwyke SDL)	£0	£0	£0	£0	£0	£0	£0	£0	£0
Southbourne									
- Southbourne village	£0	£0	£0	£0	£0	£0	£0	£0	£0
- Elsewhere in parish	£310,583	£517,638	£517,638	£517,638	£196,703	£0	£2,060,201	£0	£2,060,201
Southbourne total	£310,583	£517,638	£517,638	£517,638	£196,703	£0	£2,060,201	£0	£2,060,201
Tangmere (including SDL)									
- Tangmere SDL	£0	£0	£0	£1,234,893	£1,234,893	£1,234,893	£2,469,786	£1,234,893	£3,704,679
- Non-strategic NP sites	£0	£0	£0	£123,489	£154,362	£0	£277,851	£0	£277,851
Tangmere total	£0	£0	£0	£1,358,382	£1,389,255	£1,234,893	£2,747,637	£1,234,893	£3,982,530
West Thorney	£0	£0	£0	£0	£0	£0	£0	£0	£0
Westbourne	£0	£0	£0	£0	£0	£0	£0	£0	£0
Westhampnett (part of SDL)	£0	£0	£0	£0	£0	£0	£0	£0	£0
E-W Corridor sub-total	£992,440	£973,594	£983,482	£3,785,114	£3,758,179	£2,491,390	£10,492,809	£2,491,390	£12,984,199
Manhood Peninsula									
Appledram	£0	£0	£0	£0	£0	£0	£0	£0	£0
Birdham	£0	£0	£0	£0	£0	£0	£0	£0	£0
Donnington	£0	£0	£0	£0	£0	£0	£0	£0	£0

Earnley	£0	£0	£0	£0	£0	£0	£0	£0	£0
East Wittering & Bracklesham	£0	£0	£0	£0	£0	£0	£0	£0	£0
Hunston	£0	£0	£0	£0	£0	£0	£0	£0	£0
North Mundham	£0	£0	£0	£0	£0	£0	£0	£0	£0
Selsey	£443,247	£380,449	£0	£0	£0	£0	£823,696	£0	£823,696
Sidlesham	£0	£0	£0	£0	£0	£0	£0	£0	£0
West Itchenor	£0	£0	£0	£0	£0	£0	£0	£0	£0
West Wittering	£0	£0	£0	£0	£0	£0	£0	£0	£0
Manhood Pen sub-total	£443,247	£380,449	£0	£0	£0	£0	£823,696	£0	£823,696
Plan Area (North)									
Lynchmere	£0	£0	£0	£0	£0	£0	£0	£0	£0
Kirdford	£0	£0	£0	£257,269	£0	£0	£257,269	£0	£257,269
Loxwood	£207,055	£207,055	£172,546	£291,572	£0	£0	£878,229	£0	£878,229
Plaistow & Ifold	£0	£0	£0	£171,513	£0	£0	£171,513	£0	£171,513
Wisborough Green	£0	£0	£0	£0	£0	£188,664	£0	£188,664	£188,664
Plan Area (N) sub-total	£207,055	£207,055	£172,546	£720,354	£0	£188,664	£1,307,011	£188,664	£1,495,675
PLAN AREA TOTAL¹	£1,642,742	£1,561,098	£1,156,028	£4,505,469	£3,758,179	£2,680,055	£12,623,516	£2,680,055	£15,303,570

¹ These figures represent the projected income from development that is yet to commence as at Oct 2021

Appendix C

CIL Infrastructure Prioritisation

This section sets out the approach to prioritise projects to be funded via CIL. It draws upon the evidence base and Regulation 123 list that supported adoption of the CIL Charging Schedule. The approach taken within the IBP is reviewed and updated on an annual basis, to ensure appropriate categorisation of projects against the development trajectory.

The Need to Prioritise Infrastructure

Chichester District Council recognises that the ability to fund required infrastructure is based upon the anticipated CIL cash flow. It is unlikely that CIL receipts will be sufficient to fund all infrastructure required within the plan area. It is therefore necessary to prioritise the infrastructure projects in most need of CIL funding, and to begin to identify and understand the requirements for additional funding towards particular projects.

This IBP represents the outcome of a considered approach to delivery that will effectively manage the demand and call on resources. In addition to agreement between stakeholders that have informed this IBP, it is critical that delivery partners recognise the importance of this plan and play their part in ensuring that the infrastructure for which they are responsible is delivered on time.

Page 115 The document aligns infrastructure requirements with the most up to date housing trajectory and anticipated CIL receipts. At all stages of the relationship between plan-wide, area based, and City, Town, and Parish Council projects will be critical and may need coordination.

115 The role of CIL in providing mitigating infrastructure as well as supporting viability of key development sites is recognised and therefore the strategic direction of prioritised spend is central to the IBP process.

The Approach towards Infrastructure Prioritisation

Establishing a detailed understanding of infrastructure delivery is multi-faceted and requires consideration of a number of inter-dependent factors:

- **The Development Trajectory**
- **Prioritisation of Infrastructure Projects**
- **Phasing of infrastructure**

The Development Trajectory

Infrastructure delivery is aligned to growth and necessary to mitigate the impacts arising from development. It is imperative that the phasing of infrastructure represents current development agreements and anticipated trajectories moving forward.

The Local Plan sets the strategic spatial planning framework for the Chichester plan area, detailing a development strategy up to 2029 and the local context for considering the long-term social, economic, environmental and resource impacts of development.

Policy 4 of the Local Plan sets out a target of 7,388 homes to be built from 2012 to 2029. This IBP is informed by the detailed development trajectories that are anticipated to deliver this growth and will need to remain reviewed in accordance with future agreements and trajectories. The Monitoring Framework implemented by CDC will be central to this process and ensure achieved and anticipated growth directly informs the IBP.

Prioritisation of Infrastructure Projects

Following the identification of all currently identified Infrastructure Projects (for the whole plan period set out in Appendix A and for the first five years in Section 3) the IBP seeks to align each project a level of priority. This will distinguish those projects critical to enabling development and mitigating infrastructure compared to those that are important to deliver good place making principles but would be appropriate to deliver at a later date.

Table 1: Infrastructure Prioritisation Categories

Category	Definition
Critical Infrastructure	Infrastructure that must happen to enable growth, i.e. it is a prerequisite to unlock any future works without which development cannot proceed. These infrastructure items are 'blockers' or 'showstoppers', they are most common in relation to transport and utilities infrastructure and are usually linked to triggers controlling the commencement of development activity. It also includes Services that are required to facilitate growth or be delivered in advance of residential/commercial development, i.e. connection to the potable and wastewater network.
Essential Infrastructure	Infrastructure that is considered necessary in order to mitigate impacts arising from the operation of the development. These are projects which are usually identified as required mitigation in EIA/SEA/HRA/TIA testing to make the proposed development acceptable in planning terms and are directly related to the proposed development. These items are most common in relation to trips and population generated by the development (including school places, health requirements and public transport (service Projects), and are usually linked to triggers controlling the occupation of development sites.
Policy High Priority Infrastructure	Infrastructure that is required to support wider strategic or site-specific objectives which are set out in planning policy or subject to a statutory duty but would not necessarily prevent development from occurring. This type of infrastructure has a less direct relationship with additional population creating additional need and is more influenced by whether a person chooses to use this facility or service (including use of community facilities and libraries and use of sports facilities).
Desirable Infrastructure	Infrastructure that is required for sustainable growth but is unlikely to prevent development in the short to medium term. This is often aligned to placemaking objectives without being essential for development to come forward.

Within the categories outlined above, further refinement could be used in order to evaluate and compare projects within each category which would influence the priorities. These could include factors such as:

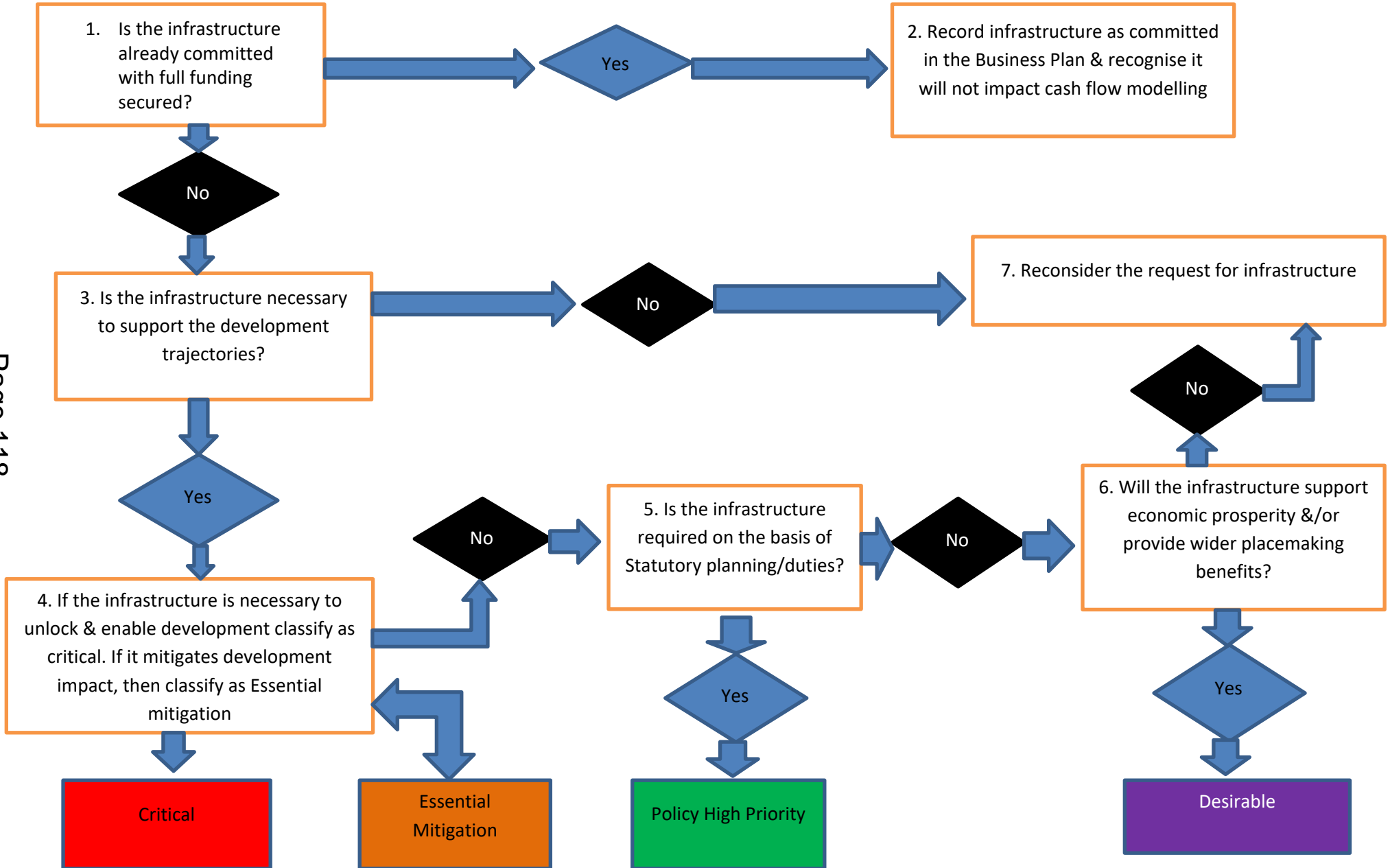
- Whether neighbouring parishes are prepared to act as a cluster and pool their CIL monies to fund infrastructure projects of mutual benefit to them
- Value for money (or return on investment)
- Number of jobs created
- Number of homes provided
- Deliverability and sustainability (whether the project is “ready to go”)
- Risk
- Other Identified funding sources to contribute towards CIL projects
- Existing infrastructure capacity.
- Direct links to the Local Plan Vision /policies (key outcomes for growth)
- Alignment with delivery partners plans/programmes
- Whether the project could be delivered another way/or through another source of funding
- Whether the project will lead to efficiencies.
- Evidence of need

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The final element that supports the prioritisation of infrastructure is to ensure an appreciation of the necessary phasing of infrastructure requirements. It is this stage that is central to the Infrastructure Business Plan as it represents the primary evidence base for anticipating cash-flow from infrastructure spending against the receipt of CIL Payments.

The infrastructure prioritisation process is illustrated in the diagram below:

Infrastructure Prioritisation Process

Note: At all stages consideration must be given towards funding sources/options



Implementation, Monitoring & Governance

Introduction

A clear framework and shared understanding of infrastructure priorities between delivery partners will be required to effectively implement and monitor spend and receipt of CIL monies. The IBP sets out the relationship between the development trajectory and infrastructure provision to provide a pro-active approach in mitigating the pressures arising from growth. The IBP seeks to identify the funding gap that exists and the requirement to identify additional funding sources as well as consideration of alternative options for delivery and implementation.

The IBP is a 'living' document and will be consistently reviewed in order to respond to emerging development proposals and growth requirements. As noted previously the IBP does not therefore represent an exhaustive list of defined projects but reflects the current understanding that is expected to be refined with additional projects or amendments that reflect alternative approaches to project delivery under future IBPs.

The community at large, the development industry and infrastructure delivery commissioners will benefit from greater certainty about what infrastructure will be provided and its timing.

Page 119 CIL Governance

Implementation of the IBP and effective allocation of CIL receipts requires a clear governance structure to facilitate effective delivery and monitoring. The IBP Infrastructure Joint Member Liaison group was established on 2 June 2015 by CDC Cabinet. Its purpose is to consider and endorse the draft Chichester Infrastructure Business Plan (IBP) on an annual basis. The role of the IJMLG has now been taken over by a new Growth Board, and has now been replaced by the Development Plan and Infrastructure Panel attended by West Sussex County Council.

The IBP identifies funding sources and responsible delivery agencies in order to support the development growth identified in the Local Plan to 2029. The IBP is drafted by a joint CDC/WSCC officer working group. The Development Plan and Infrastructure Panel (DPIP) considers the draft for stakeholder consultation and then considers the final version in the light of that consultation.

Attendance at DPIP meetings where the IBP is considered is open to elected members of WSCC and officers'.

The DPIP considers the IBP bi-annually to consider projects and endorse the draft IBP for consultation with stakeholders, including infrastructure providers and parish councils and to make any amendments resulting from the consultation.

CIL Regulation 59C states that a local council (Town, City, Parish Council) must use CIL receipts passed onto it in accordance with regulation 59A or 59B to support the development of the local council's area, or any part of that area, by funding – (a) the provision,

improvement, replacement, operation, or maintenance of infrastructure; or (b) anything else that is concerned with addressing the demands that development places on an area.

The City, Town and Parish Councils should note that if they have not spent the CIL allocations made to them within five years of receipt, the District Council in its capacity as Charging Authority may send out a notification to ask for the monies to be returned (see CIL Regulation 59E(10) for details). In such cases the District Council will spend the money in accordance with Regulation 59E(10) on the provision, improvement, replacement, operation, or maintenance of infrastructure; or anything else that is concerned with addressing the demand that development places on the area.

If the City, Town, or Parish Council does not feel that it has the necessary experience to manage their proportion of the CIL spend, it is imperative that they indicate this to the District Council at the earliest opportunity. If this is the case, the District Council would reserve the option to make a charge for managing the CIL on their behalf.

Final decisions on the allocation of CIL would then be made by CDC Full Council on the recommendation of Cabinet, in accordance with the endorsed IBP and as part of the process of preparing and approving the Council's own revenue budget and capital programme.

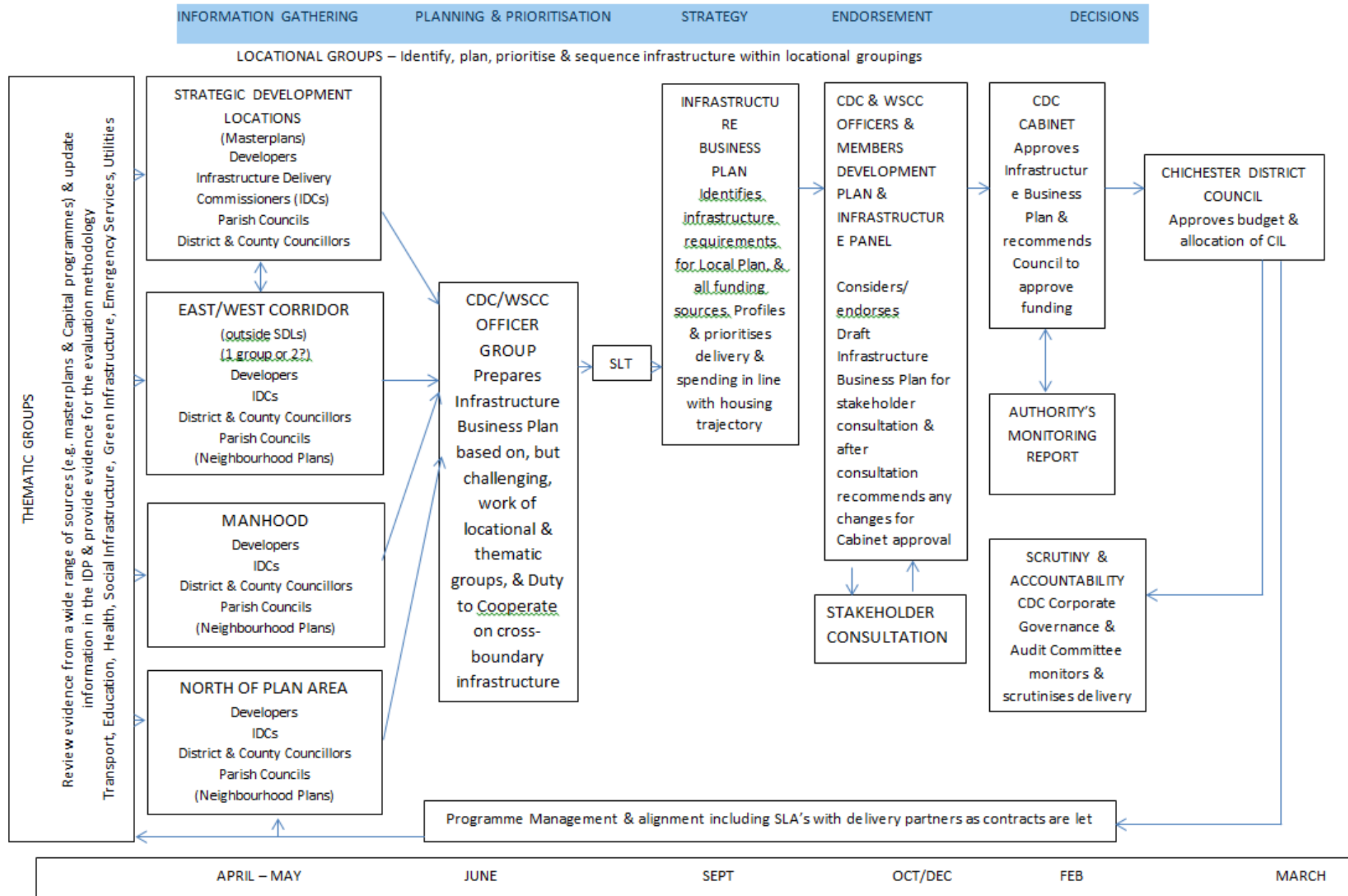
The Council's capital programme would include the District Council's own infrastructure provision and planned payments of CIL towards the infrastructure of other Infrastructure Delivery Commissioners. It would not include infrastructure of other providers fully funded from other sources such as S106. It would be for Infrastructure Delivery Commissioners to manage cash flow for their infrastructure provision, including before CIL is paid over.

If the need arises for major changes to the IBP to be made outside the decision-making cycle, the Development Plan and Infrastructure Panel attended by WSCC will be consulted and CDC's normal decision-making procedure can be followed

Monitoring

The IBP will be monitored through the annual Infrastructure Funding Statements (previously Annual Monitoring Report), published each December [Infrastructure Funding Statements \(IFS\) and CIL Annual Monitoring Reports \(AMR\): Chichester District Council](#). This will include a record of payments and spending through S106 and CIL. The IBP will also be subject to scrutiny from the Corporate Governance and Audit Committee.

The Governance structure, process, and timeline for the production of the IBP is set out in the diagram below.



Appendix D Funding Source Review

This appendix examines the types of additional funding which could be accessed alongside the CIL confirmed income projections in order to help meet the funding shortfall identified in table 10. This section examines:

- The main organisations with access to funding;
- Funding access through the LEP (The Coast to Capital Local Enterprise Partnership) Note: funding now all committed);
- Other sources of funding relevant to key themes of project identified in paragraph 3.6 (Transport, Utilities and Education); and
- Potential future funding sources.

Main organisations with access to funding

Chichester District Council

The main services provided by the District Council include:

- Environmental health
- Housing
- Leisure and recreation
- Planning applications
- Waste collection

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The Council's Corporate Plan is a strategic document that sets out the Council's Themes and Aims and provides a basis for us to plan our work. It does not cover everything that we do or all the services that we provide but seeks to focus on those issues that matter most to people, national priorities set by the Government and local challenges arising from the social, economic, and environmental context of the district.

The themes are as follows:

- Improve the provision of and access to suitable housing
- Support our communities
- Manage our built and natural environments
- Improve and support the local economy

West Sussex County Council

West Sussex County Council (WSCC) is responsible for providing many key local services. Each year the council manages public money in the provision of these services including schools, social services, Fire & rescue, the local highway network, libraries and the public records office, trading standards, transport planning and waste management.

WSCC is the local highway authority responsible for delivering the majority of the transport-related infrastructure to support the Local Plan proposals.

The County Council used revenue funding from its capital programme to undertake feasibility work to progress the development of the Chichester Area Transport Package.

The Coast to Capital Local Enterprise Partnership

Coast to Capital published their updated [Strategic Economic Plan, Gatwick 360°](#), in 2018. The current vision is to build back stronger, smarter, and greener - working with partners to make a difference to people and places and ensuring that the region is a fantastic place to live, grow and succeed.

Following the impact of COVID-19, the LEP published [Build back stronger, smarter, and greener](#) in September 2020. It sets out a compelling case for a series of place based, transformational infrastructure projects for the area that will speed recovery and accelerate growth. These will address long term productivity challenges in the economy as well as the significant short-term impacts from the Coronavirus pandemic.

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Funding accessed through the LEP

Growth Deal

Coast to Capital LEP's government funded Local Growth Fund (LGF) programme has now committed the full funding pot (£275million) to more than 90 projects across the Coast to Capital LEP area and will see the funding being fully released to all projects by Q4 2021. The funding will be monitored up until March 2025 where the full benefits of the programme will then be realised. Coast to Capital are currently on track to create the following outputs:

- 30,000 jobs/apprentices created
- 11,000 homes built
- 800,000 square metres of new and refurbished floor space
- 800 kilometres of new roads and cycleways

Over the past six years millions of pounds have been invested to make better places for everyone to work and live in.

A full list of the LGF investment portfolio can be found on the Coast to Capital website: [Here](#)

Growing Places Fund

Coast to Capital has a portfolio of projects funded by the Growing Places Fund that will create or unlock job creation. The Growing Places Fund is designed to be a revolving fund, so the process of receiving and evaluating projects will be an ongoing one.

Criteria

The Coast to Capital Board has considered the Government's requirements and has developed a process and criteria that will allow for transparent and objective decision making.

Firstly, all potential investments in sites and infrastructure must meet essential criteria.

The project must be:

- Able to contribute to Coast to Capital's strategic goals for employment growth in the Coast to Capital area and move particularly in the creation of jobs
- Unable to go ahead without the investment from other funding sources.
- Ready to commence quickly
- Able to repay with a clear mechanism
- In need of £250,000 or more (special consideration may be given to smaller broadband projects)
- Covers multi-industry sectors

Other sources of funding

Transport

There are currently five roundabouts and one traffic-controlled junction along the A27 near Chichester. Congestion regularly occurs at these locations and will worsen unless traffic is managed more effectively. On this part of the A27 local commuter traffic competes with the through traffic and because of these conflicts, congestion occurs regularly. The congestion is particularly disruptive as it affects the flow of public transport into and out of the city.

In July 1998, the Transport White Paper 'A New Deal for Trunk Roads in England' initiated several comprehensive studies to improve transportation in various regions of England. The study carried out for the South East region of England was called the South Coast Multi Modal Study (SoCoMMS). In September 2002, the Study recommended a range of transport improvements. For the Chichester Bypass section, the Study recommended the provision of two - level junctions and/or junction closures, in association with a range of

complementary measures including improvements to public transport. In 2003, the Secretary of State for Transport rejected all the proposed improvements identified for the bypass at that time by the study. As a result, he asked National Highways to work with the Local Authorities and Statutory Environmental Bodies to develop less environmentally damaging options that addressed local issues and included public transport solutions where considered appropriate.

The Government Spending Review announcement in October 2013 listed the A27 Chichester Improvement Scheme for potential construction. In 2015 a scheme to upgrade to four junctions on the Chichester bypass was included in the Road Investment Strategy for the 2015/16 – 2019/20 Road Period but in 2017 the scheme was cancelled due to there being no clear consensus on a preferred option solution.

Please note that RIS2 has been announced and a scheme to improve the Chichester Bypass is not included. However, it does include a further study of possible options for consideration of the Chichester Bypass. Should a scheme come forward that is acceptable to all stakeholders, funding for such a scheme could be considered as part of scheme in RIS3.

National Highways also has plans to make the section of the A27 through Chichester into an Expressway by 2040. Expressways are A-roads that can be relied upon to be as well-designed as motorways and which are able to offer the same standard of journey to users.

At a minimum, this means:

- Largely or entirely dual carriageway roads that are safe, well-built, and resilient to delay;
- Junctions which are largely or entirely grade separated, so traffic on the main road can pass over or under roundabouts without stopping;
- Modern safety measures and construction standards;
- Technology to manage traffic and provide better information to drivers.

This means an Expressway will be able to provide a high-quality journey to its users. Most Expressways should be able to offer a mile a minute journeys throughout the day, particularly outside of urban areas. Safety levels should match the highest standards of the network and, for many parts of the country, an Expressway will be able to provide a motorway-quality journey for drivers.

While this standard is already met at many points on the network, certain routes that may justify Expressway status are inconsistent, repeatedly switching from dual to single carriageway and back again, or suffering serious congestion at a particular roundabout. National Highways will prioritise fixing these problems to provide better journeys.

National Highways recognises that serving the needs of the motorist does not come at the expense of others. Instead, the network should account for the needs of walkers and cyclists, and not act as a deterrent to active travel options. The network must be easier to get over, under or around to ensure that roads do not divide communities, and that the associated health and wellbeing benefits of walking and cycling are felt as widely as possible.

National Highways will also embrace new technology and aim to communicate through smart phones and in-car technology. This will increase the quality and speed up the flow of information. Control will be returned to drivers, with personalised, predictive travel

information helping plan alternative routes to avoid roadworks or unexpected disruption, leading to improved journeys at a more reliable speed.

National Highways has created a series of ring-fenced funds, worth £900 m up to 2020/21 to address a range of specific issues over and above the traditional focus of road investment. These five funds allow for actions beyond business as usual and will help the Company invest in retrofitting measures to improve the existing road network as well as maximising the opportunities offered by new road schemes to deliver additional improvements at the same time. The funds are:

- Environment (£300m to mitigate noise, low carbon road transport, improve water quality & resilience to flooding, landscaping & work to halt the loss of biodiversity)
- Cycling, safety and Integration (£250m segregated cycleways alongside trunk roads & safer junctions & crossings).
- Innovation (£150m for the development of new technologies)
- Air Quality (£100m to target improvements in air quality)

Utilities

The funding for utilities at a strategic level is usually paid for by the respective utilities company through their asset management plans (AMPs). All incumbent utility undertakers are obliged to submit draft AMPs to their Regulator, identifying the capital investment that the Undertaker wants to commit to over the next 5 or 10 years. The investment for these works is sourced from the company's revenue (customer charges) and covers expansion or enhancement of the strategic utility network against projected growth in demand. The draft AMPs are reviewed and approved by the regulating authorities that protect the interests of the customers. The review of these business plans is called the Periodic Review.

The growth projections used and demand for the utility service must be 'non-speculative', so the companies make their own assessments for justification of proposal purposes. Essential works have priority over works that it is possible to defer and frequently not all proposed works are agreed by the respective regulator. Upon agreement with the respective regulator the utility companies produce final AMPs, which typically include the following strategic elements:

- Electricity: Grid sub-stations
- Gas: Reinforcement to the high/intermediate mains
- Water Resource: New abstraction points and water treatment works
- Waste Water: New or upgrade works to waste water treatment works

Connection of developments to the non-strategic mains is not included in AMP's and these are funded in full or in part by the Developer, depending upon the business case of the utility provider. In some cases utilities may also refuse to cover all the costs associated with some strategic infrastructure if they are deemed to be excessive. Strategic utility upgrade projects can take several years, or even more than a decade, to plan, design and implement, whereas the planning process for development can be much quicker.

In planning their AMPs the utility companies will want assurance that the predicted additional demand will become a reality. Otherwise, they may find they are committed to infrastructure costs for potential demand that may not materialise, or alternatively situations where they provide significant up-front infrastructure that could then be used by another supplier. Companies are also not able to provide significant infrastructure in advance of any development, as they have a duty to maintain and improve services for their existing customers.

Reinforcement works associated with standard, developer-led developments would be programmed in following receipt of planning permission. However, for larger scale developments this programme may not be possible. For example, a new grid connection could take 5-10 years to implement, while a new primary sub-station could take 3-5 years. As planning permission is only valid for a period of 3 years, it would not be possible to carry out these significant infrastructure improvements within the timescales provided. Additionally, as the onus would be on the developer to fund the necessary infrastructure, many developers may not be willing to be the first to apply for planning permission.

There are mechanisms that can be used to fund new infrastructure in the absence of a lead developer willing to make the first planning application. One option is through a site-specific infrastructure capacity charge. In this case a utility provider would fund the upfront infrastructure and each subsequent planning application in the area would be subject to a capacity charge, allowing the provider to claw back some of the initial outlay.

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Where there is a capacity constraint and no improvements are programmed by the utility company, the Local Planning Authority should require the developer to provide for appropriate improvements which must be completed prior to occupation of the development. Such improvements should be secured through phasing or by the use of Grampian style conditions attached to planning permission.

Education

Local Authorities (LA) are under a statutory duty to ensure that there is a sufficient supply of suitable school places for early years, primary, secondary and post 16 provision (including up to age 25 for those with special educational needs and/or disabilities) and to promote higher standards of attainment. In its strategic role as commissioner of school places, the County Council must respond to changes in demand over time by increasing or removing capacity.

Funding for new school places comes through Basic Need grant to LAs to use at any maintained school, including academies and free schools. There is a separate funding stream from the Education and Skills Funding Agency ESFA for newly approved free schools.

Bids for new Department for Education (DfE) funded free schools, where a basic need is identified, can be made by Multi Academy Trusts via the DfE bidding process

In 2011, the DfE introduced legislation, where a LA thinks there is a need for a new school in its area it must seek proposals through the Academy Presumption Process to establish an academy/free school, all relevant information will be published on the LA website.

In both instances the LA should ideally have secured land for a suitable size for the required provision.

This section focuses on the Academy and Free school routes to capital finance to support expansion of facilities or new build facilities to support the population growth implications of the Local Plan.

Academies are publicly funded independent schools. Academies benefit from greater freedoms to innovate and raise standards. These include:

- Freedom from local authority control;
- The ability to set their own pay and conditions for staff;
- Freedoms around the delivery of the curriculum; and
- The ability to change the lengths of terms and school days.

Academies are funded by the (ESFA) on an academic year basis. The ESFA is the funding body for capital as well as revenue funding for Academies. Academies receive the same level of per-pupil funding as they would receive from the local authority as a maintained school, plus additions to cover the services that are no longer provided for them by the local authority.

In December 2011 the Secretary of State announced four capital funds for which academies will be eligible: devolved formula capital, the academies Capital Maintenance Fund, the 16-19 Demographic Growth Capital Fund and basic need funding. Two of these are highlighted below.

The Academies Capital Maintenance Fund (ACMF) is currently being used to cover two types of projects – either tackling building condition issues or expanding provision. As well as having a case for expansion, academies applying to the ACMF need to have up to two appropriate, cost effective and deliverable capital projects scoped to address the identified issues. Evidence submitted should be proportionate to the scale of the project. Given the likely demand for such funds, academies will need to demonstrate that not only do they have robust forecasts for demand for places, but that the proposed project provides additional facilities in a cost-effective manner. Typically funds are available for two years reflecting building projects which can be delivered for an increased intake in these years. Funds go direct to academies. Given the tight timescales for spending the available funding, the EFA will prioritise projects that are ready to proceed immediately i.e. projects which have designs complete, ready to submit planning application or planning approved.

Key data required in an ACMF submission includes:

- A track record of success
- Historical demand for places at the academy (or its predecessor school pre-conversion) – judged by the number of first and second preference applications and/or staying on rates post-16
- Local demographic data to indicate how recent population shifts / growth have influenced demand for places at the academy
- Evidence of the current capacity of the academy (net capacity or current capacity based on planned admission number).
- Utilisation rates and relevant details of adjustments made to the curriculum and innovative timetabling approaches to maximise the usage of the current accommodation

- An options appraisal to justify the case for the scale and the type of additional facilities required at the academy as it grows to demonstrate the project proposed delivers the most cost-effective approach to the expansion required.

There will be a need to make the case for expansion for both meeting current demand for places and demographic growth in pupil numbers from planned housing developments in coming years and leveraging in other sources of funding. For example, ACMF can be used to “top up” Basic Need funding provided by local authorities to ensure the prompt provision of places at popular and successful academies. Projects addressing demographic growth that are unable to lever in other sources of funding will not score as well as those that do.

A guide to school capital funding is in the link below:

<https://www.gov.uk/guidance/school-capital-funding>

Potential future funding sources

The development of off-site infrastructure, which was always the most challenging to argue an economic case for even in a strong property market, needs to be positioned in terms of wider (and more innovative) funding mechanisms that are being developed by the public and private sectors. The market is in an economy where development investment finance is less freely available, and risk is under greater scrutiny. This is coupled with an austerity budget position in the public sector resulting in lower availability of funding to support similar projects.

Local authorities need to look across their full range of funding streams when considering delivery and prioritisation of infrastructure requirements. The flexibility to mix funding sources at a local level enables local authorities to be more efficient in delivering outcomes. Funding sources change over time with emerging priorities and changes in regime either at local, regional, or national level. In addition, other partners and stakeholders may be able to play a part.

The following options reflect current possibilities for funding. They reflect a wide range of options based on the proposed uses coming forward through the Local Plan, intelligence and experience of the developer/ financier community and existing and emerging sources of public sector funding.

Our analysis has focused on three categories:

- Cash and Funds – funding from sources of ‘investment capital’, including grant funding and commercial finance, potentially delivered through a joint venture mechanism;
- Assets – funding sources that arise from capturing an increase in land value; and
- Fiscal – funding that comes from the application of main stream fiscal tools (e.g. business rates).

Cash and Funds

Sources of funding from local authorities could be by borrowing or the local authorities' own uncommitted reserves.

Prudential Borrowing (Public Works Loan Board or 'PWLB')

This is the main source for borrowing for local authorities and is still perceived as a cheap form of financing considering current interest rates. It is also arguably an efficient option to implement as the obligations fall on the local authority to ensure it has properly assessed affordability and the need to borrow under the Prudential Code. Any borrowing by both CDC and WSCC would have to assess its own level of borrowing commitment at the time the capital is needed against its own approved Treasury Management Strategy and Policy.

Effectively, the District/County would have to assess the business case for any borrowing it wishes to undertake and consider how that borrowing will be repaid considering its policy under the Prudential Code for the Minimum Revenue Provision (MRP). PWLB borrowing has the benefit of being a relatively reliable source of finance which is not being subject to commercial market appraisals in the way that a bank financed project would be. However, it does place CDC or WSCC in a position of risk in terms of repaying the whole value of infrastructure from its own resources if revenue or value through the schemes to come forward cannot be captured. CDC or WSCC would need to determine whether PWLB is appropriate in terms of any existing or intended facilities if this was to be used for funding infrastructure.

Assets

The increase in land value has been a mainstay of economic development financing over the last ten years. Utilising a range of tools, such as development agreements, local asset backed vehicles or other joint ventures, local authorities have been able to secure large amounts of infrastructure from improvements to land values. This has needed to be combined with careful use of planning consents and S106 agreements, but with the restrictions on pooling of S106 contributions moving forward then the ability to use this option may narrow.

The rewards or benefits of a Local Asset Backed Vehicle in certain circumstances outweigh the costs. It should not be forgotten that the financial implications of setting up a Local Asset Backed Vehicle (LABV) are significant. Procurement, preparing and agreeing legal documentation, to include specialist property and financial advice require significant officer and external advisor time. Experiences elsewhere show these costs could easily be around £250,000-£300,000, possibly more. Once in place, on-going management and due diligence needs to be considered, along with post procurement advice and support to the authority. If such costs were sought to be recovered through the vehicle it would in effect become a reduction of the land costs. Benefits are based very much on the attractiveness of the portfolio, end value or lot size and ability and quantum of total profit likely to be generated.

Fiscal

The changes to local government funding under the Fair Funding Review by central Government which would impact the Business Rates Retention Scheme (BRRS) has been delayed until potential 2024-25.

Business rate retention

The expected changes previously proposed by the Government under the Business Rates Retention Scheme (BRRS) where local authorities would be able to retain a higher proportion of nondomestic rates (business rates) and its growth (subject to various checks and balances) has still yet to be designed. The current BRRS still gives 50% of the collection to Government with adjustments to allow the Secretary of State to redistribute this funding source across the country based on its assessment of need. Government have set a baseline level for all authorities on which they base their calculations; the baseline is reset every 5 years (although this can be changed) so that the local authority benefits from part of the growth of the tax base in between the baseline resets. The scheme was seen as a way to incentivise Council's to grow but has measures in place that protect the minimum a local authority would retain under the scheme, and clawback any disproportionate gains.

UK Levelling up Fund

The Fund will focus on capital investment in local infrastructure thereby building on and consolidating prior programmes such as the Local Growth Fund and Towns Fund.

The Fund sits within the wider context of the Chancellor's announcement at the Spending Review of £100 billion of capital spending in 2021-22. At the Spending Review, the UK Government committed an initial £4 billion for the Levelling Up Fund for England over the next four years (up to 2024-25).

Funding will be delivered through local authorities.

Funding will be targeted towards places in England, Scotland, and Wales with the most significant need, as measured by an index taking into account the following the following place characteristics:

- need for economic recovery and growth;
- need for improved transport connectivity; and
- need for regeneration.

Using this index, places have been placed into category 1, 2, or 3, with category 1 representing places with the highest levels of identified need. These bandings will form part of the criteria for assessing bids. Adur and Arun are in category 2. All other West Sussex authorities are category 3.

The Fund will focus investment on projects that require up to £20m of funding. However, there is also scope for investing in larger high value transport projects, by exception. Bids above £20m and below £50m will be accepted for transport projects only, such as road schemes, and can be submitted by any bidding local authority.

The approach for first round of allocating the Fund will prioritise bids that can demonstrate investment or begin delivery on the ground in 2021-22. There will be future opportunities to bid in subsequent rounds. Government expects all funding provided from the Fund to be spent by 31 March 2024, and, exceptionally, into 2024-25 for larger schemes.

UK Community Renewal Fund

The Community Renewal Fund is a £220m pilot taking place during 2021-22 only for the UK Share Prosperity fund (SPF), with the SPF commencing in 2022. This is intended to replace EU funding which ends in 2023.

The UK Community Renewal Fund will be a competitive process with no pre-set eligibility. In Great Britain, to level up and create opportunity across the UK for people and places the Government have identified 100 priority places based on an index of economic resilience. Chichester is not one of those.

To nurture innovative thinking and offer flexibility, projects may align with one, or deliver across several, of the following investment priorities:

- Investment in skills
- Investment for local business
- Investment in communities and place
- Supporting people into employment

There will be no ringfences applied across these themes.

90% of funding available through the UK Community Renewal Fund is revenue funding. With 10% being capital.

For the purposes of the UK Community Renewal Fund, place is defined at the lower tier, borough, and unitary geography.

A lead authority has been assigned for each place. These are:

- Mayoral Combined Authorities, where they exist in England
- The Greater London Authority
- County Councils (which makes West Sussex County Council the lead for Chichester District)
- Unitary authorities elsewhere in England and in Scotland and Wales

Interventions **must be financially completed (i.e. all delivery activity concluded) by 31 March 2022** and will be for this year only.

PF2

After the Government's review of PFI's in 2013, the key changes to the approach to public private partnerships, PF2 are as follows:

- **Public sector equity** - The public sector will take an equity stake in projects and have a seat on the boards of project companies, ensuring taxpayers receive a share of the profits generated by the deal.
- **Encouraging more investors with long-term investment horizons** - The use of funding competitions will be introduced to encourage institutional investors such as, Pension Funds to compete to take equity in a PF2 project after the design stage. This is significant in terms of risk as Pension Funds are unlikely to invest in projects that are insufficiently developed.
- **Greater transparency** - Companies will have to disclose actual and forecast annual profits from deals. The new PF2 structure will curb gains to be made from refinancing and unutilised funds in lifecycle reserves.

- **More efficient delivery** - An 18-month limit on procurement will be introduced. Failure to meet this limit will see the respective public sector body lose funding.
- **Future debt finance** - the tender process will require bidders to develop a long-term financing solution where bank debt does not provide the majority of the financing requirement. Institutional investment will, therefore, become an important source of finance for PF2.

Summary

The results of this analysis have highlighted three types of additional funding source:

- Existing funding sources which are currently open for bidding or could be influenced through actions of the joint IBP liaison group;
- Identified future funding sources which have a clear timeframe within which bidding rounds will be open or a clear timeframe to deliver finances which could be used to support infrastructure provision; and
- Potential future funding sources which do not have a clear timeframe within which bidding rounds will operate, are subject to broader considerations (e.g. Government decisions) or require further investigation.

Future reviews of the IBP will need to update this analysis and the members of the joint IBP liaison group could identify and bid into other funding streams (as appropriate).

Potential funding sources along with potential sources of revenue for the repayment of capital loans

Potential sources of capital funds for infrastructure to deliver the Chichester Local Plan : Key Policies			
Type	Source	Comments	Repayment Required
Local Authority Grant	WSCC Chichester DC	Annual Government Capital Allocations to Local Authorities, not usually repaid e.g. Local Transport Capital Funding 2021/22.	Yes, although local government financial settlement makes provision for this debt repayment
Council's Capital	WSCC Chichester DC	Own capital on account or from future asset sales	Council's decision
Prudential borrowing	Public Works Loan Board		Yes
Private Capital	Banks	Indirect lending (Debt finance)	Yes
Private Capital	Private Capital Funds	Channelled through a third party	Yes
Private Capital	Institutional Investors	Pension Funds	Yes
Dft Grant Funding	Central Government		Yes, as for Local Authority Grant above. There are a number of considerations which need to be considered:

			Grants can be complicated and whether there are any conditions attached to this source of funding needs to be fully understood
LEP	Coast to Capital LEP	LEP funding concluded in 2020/21.	Yes. Repayment would depend on funding agreements for individual schemes but for the WSCC delivery body schemes there has not been a requirement to repay funding unless a scheme failed to deliver or broke conditions of funding.
Other competitive central government funding pots such as the Local Investment Fund	Central Government	Generally there is a new targeted fund	Possibly (depends on the specific terms & conditions)

Potential Sources of revenue for repayment of capital		
Type	Mechanism	Debtor
Planning Obligations	S106	Private Sector Developers
Enterprise Zones	retained business rates to encourage more business to locate/relocate	Private Sector Businesses
New Homes Bonus	Direct grant paid to Local Authorities for delivery of new homes	Central Government (CLG)
Council Tax	Agreed additional annual charge added to Council Tax	Council tax payers
LTP Capital Funding	Annual proportion set aside to fund capital repayment	WSCC
Local Business Rates Retained (LBRR)	Increase in tax base stimulated by new infrastructure	Private Sector Businesses

Appendix E Project Pro-forma

Infrastructure categories

Below are the categories to be used in the IDP:

Category	Typology	Provider
Transport	Roads	National Highways (Strategic Road Network) West Sussex County Council (Local Road Network)
	Bus	Stagecoach Compass Travel West Sussex County Council
	Rail networks	Network Rail Southern (Govia Thameslink) Railway
	Cycling and walking infrastructure	West Sussex County Council Sustrans Chichester District Council
Education	Further Education	Chichester College
	Higher Education	University of Chichester
	Secondary education	West Sussex County Council, Private Schools and Academies Free Schools
	Primary education	West Sussex County Council, Private Schools and Academies Free Schools
	Early Years	West Sussex County Council. Various private nursery & pre-school providers Voluntary sector
	Special Educational Needs	West Sussex County Council
Health	Acute care and general hospitals	Western Sussex Hospitals NHS Foundation Trust
	Community and Mental Health facilities	Coastal West Sussex NHS Clinical Commissioning Group
	Primary Care facilities i.e. General Practitioner (GP) practices	Coastal West Sussex NHS Clinical Commissioning Group Various GP surgeries
Social Infrastructure	Social and Community facilities	Parish Councils Private Companies/Organisations
	Built Sports and leisure facilities	Chichester District Council Parish Councils Private Companies
	Built Community facilities	Parish Councils Organisations
Green Infrastructure	Open Spaces, Parks & Playing pitches	Chichester District Council

		Parish, City & Town Councils Private Companies Educational establishments
	Allotments	Parish, City & Town Councils
	Habitats Regulations Assessment mitigation – interventions necessary to mitigate the effects of development on European-designated conservation sites. In Chichester District these sites are mainly protected through payments (provided through Unilateral Undertakings) for management measures, but they can also be protected by the provision of Suitable Alternative Natural Greenspaces (SANGS) provided as on-site mitigation as part of this Plan. Flood defences	Solent Recreation Mitigation Partnership Chichester District Council & Natural England operating as Bird Aware Solent Pagham Harbour Mitigation Partnership (between Chichester District Council & Arun District Council) Environment Agency Chichester District Council
	Rivers and streams (blue corridors)	Environment Agency Riparian owners
	Coastal flood defences	Environment Agency Chichester District Council
Public and Community Services	Emergency services - Police	Sussex Police
	Emergency services – Fire & Rescue	West Sussex County Council Fire & Rescue
	Emergency services - Ambulance	South East Coast Ambulance Service NHS Trust (SECamb)
	Libraries	West Sussex County Council
	Cemeteries and crematoria	Chichester District Council runs Portfield and Petworth Cemeteries Church owned and run Churchyards Dignity Crematorium (Private Company)
	Waste management and disposal	West Sussex County Council
Utility Services	Wastewater treatment and sewerage	Southern Water
	Water supply	Portsmouth Water Thames Water Southern Water
	Electricity	Scottish & Southern Energy Power Distribution (SSE)
	Gas	Scotia Gas Network (SGN)
	Telecommunications/Digital infrastructure	BT Openreach

Table to be produced for each infrastructure delivery commissioner:

The information provided will inform future versions of the IDP and will feed into the production of a five-year rolling Infrastructure Business Plan.

Infrastructure Category (from first column in table above)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)

Appendix F - IBP Glossary

Basic Needs Grant - This is a Department for Education grant given as a financial contribution to local authorities' to assist with the up-front costs of delivering school places.

EIA - Environmental Impact Assessment It is a statutory procedure to be followed for certain types of project to ensure that decisions are made in full knowledge of any likely significant effects on the environment.

FDGiA - Flood Defence Grant in Aid It is an Environment Agency grant which risk management authorities can apply for in order to carry out flood and coastal erosion risk management. This does not have to be applied for in order to carry out emergency coastal protection works.

LIFT - Local Improvement Finance Trust. A local LIFT company builds and refurbishes primary care premises, which it owns. It rents accommodation to Primary Care Trusts and GPs (as well as other parties such as chemists, opticians, and dentists) on a lease basis. At local level, a LIFT company is a public private partnership (PPP). It is set up as a limited company with the local NHS (potentially including individual practitioners), Community Health Partnerships (CHP) and the private sector as shareholders. CHP is a limited company wholly owned by the Department of Health. CHP invests money in LIFT and helps attract additional private funding. As a shareholder, the local NHS is best placed to direct investment to the areas of greatest need.

SEA - Strategic Environmental Assessment It is a statutory procedure (set out in the Environmental Assessment of Plans and Programmes Regulations 2004) which requires the formal environmental assessment of certain plans and programmes which are likely to have significant effects on the environment.

TIA - Traffic Impact Assessments These are undertaken by transport engineers and planners to assess the possible effects of a project on the traffic system to ensure that congestion would not arise in the immediate area as a result of a given proposal.